

SALT RIVER BUSINESS IMPROVEMENT DISTRICT (SRBID)
COUNCIL APPROVED 2027/28
PROPOSED UTILISATION OF ACCUMULATED SURPLUS

EXPENDITURE	COUNCIL APPROVED 2027/28		Proposed Budget		Proposed Budget	
	R		R		R	
1. Projects	-	0.0%	120,000	44.4%	-120,000	
<i>Augment Cleaning Service</i>	-		120,000		-120,000	
2. Capital Expenditure (PPE)	150,000	100.0%	150,000	55.6%	-	
CCTV / LPR Cameras	150,000		150,000		-	
TOTAL EXPENDITURE	150,000	100.0%	270,000	100.0%	-120,000	