

Noting of additional Surplus Approved by the board in Financial Year 2025/26						
Line Item	Approved Surplus Funding	Roll-overs	Adjustment Budget	Adhoc Adjustments	Total	Additional Information
Revenue						
Accumulated Surplus (Projects + Capital)	- 150 000		-		- 150 000	
Total Surplus funding in the budget	- 150 000	-	-	-	- 150 000	
Expenditure						
<u>Projects</u>						
SMART Pole Project			121 000		121 000	
Specify Project					-	
Specify Project					-	
Specify Project					-	
<u>Capital Expenditure (PPE)</u>						
CCTV / LPR Cameras	150 000		- 121 000		29 000	
Computer Equipment					-	
Fence / Wall					-	
Office Equipment					-	
Office Furniture					-	
Plant and Equipment					-	
Vehicles					-	
Specify Asset Class					-	
Total Expenditure funded from Surplus	150 000	-	-	-	150 000	
Difference	-	-	-	-	-	