

ITEM NUMBER: C 71/03/24

RECOMMENDATION FROM THE EXECUTIVE MAYOR: 19 MARCH 2024

MC 55/03/24 APPLICATION TO EXTEND THE TERM OF THE SALT RIVER BUSINESS IMPROVEMENT DISTRICT (SRBID) FROM 1 JULY 2024 TO 30 JUNE 2029 (LSU Q2465)

It is **RECOMMENDED** that:

- (a) Council approve, in terms of section 27 of the City Improvement District By-law, the extension of the Salt River Business Improvement District (SRBID) term from 1 July 2024 to 30 June 2029.
- (b) Council approve the Salt River Business Improvement District's new 5-year Business Plan for the period 1 July 2024 to 30 June 2029.
- (c) The City of Cape Town imposes the levying of an additional rate on properties in the SRBID from 1 July 2024 in terms of section 22(1)(b) of the Local Government: Municipal Property Rates Act (MPRA), Act 6 of 2004.



CITY OF CAPE TOWN
ISIXEKO SASEKAPA
STAD KAAPSTAD

REPORT TO MAYCO AND COUNCIL

1. ITEM NUMBER: MC 55/03/24

APPLICATION TO EXTEND THE TERM OF THE SALT RIVER BUSINESS IMPROVEMENT DISTRICT (SRBID) FROM 1 JULY 2024 TO 30 JUNE 2029

AANSOEK OM DIE TERMYN VAN DIE SOUTRIVIER-SAKEVERBETERINGSDISTRIK (SRBID) VAN 1 JULIE 2024 TOT 30 JUNIE 2029 TE VERLENG

ISICELO SOKWANDISWA KWEXESHA LOKUSEBENZA KWESITHILI SOPHUCULO LOSHISHINO SASESALT RIVER (SRBID) UKUSUSELA NGOWO1 KWEYEKHALA 2024 UKUYA KOWAMA30 KWEYESILIMELA 2029

RECOMMENDATION FROM THE SPATIAL PLANNING AND ENVIRONMENT PORTFOLIO COMMITTEE: 7 MARCH 2024 (SPE 13/03/24)

Not delegated: for decision by Council:

It is recommended that:

- a) Council approve, in terms of section 27 of the City Improvement District By-law, the extension of the Salt River Business Improvement District (SRBID) term from 1 July 2024 to 30 June 2029.
- b) Council approve the SRBID's new 5-year Business Plan for the period 1 July 2024 to 30 June 2029.
- c) The City of Cape Town imposes the levying of an additional rate on properties in the SRBID from 1 July 2024 in terms of section 22(1)(b) of the Local Government: Municipal Property Rates Act (MPRA), Act 6 of 2004.

**ISINDULULO ESISUKA KWIKOMITI YOCWANGCISO LWEMIHLABA
ENGAMABALA NOKUSINGQONGILEYO: 7 EYOKWINDLA 2024 (SPE
13/03/24)**

Azigunyaziswanga: isigqibo seseBhunga:

Kundululwe ukuba:

- a) IBhunga maliphumeze, ngokwecandelo 27 loMthetho kaMasipala weSithili soPhuculo weSixeko, ukwandiswa kwexesha lokusebenza kweSithili soPhuculo loShishino saseSalt River (SRBID) ukususela ngowo1 kweyeKhala 2024 ukuya kowama30 kweyeSilimela 2029.
- b) iBhunga maliphumeze isiCwangciso esitsha seNdlela yokuSebenza seminyaka emihlanu seSRBID kwisithuba esisusela ngowo1 kweyeKhala 2024 ukuya kowama30 kweyeSilimela 2029.
- c) ISixeko saseKapa masinyanzelise umrhumo olixabiso elongezelelekileyo kwiipropati ezikummandla weSRBID ukususela ngowo1 kweyeKhala 2024, ngokungqinelana necandelo 22(1)(b) loMthetho wobuRhulumente boMmandla ongaMaxabiso eePropati zikaMasipala (MPRA), uMthetho 6 wango2004.

**AANBEVELING VAN DIE PORTEFEULJEKOMITEE OOR RUIMTELIKE
BEPLANNING EN OMGEWING : 7 MAART 2024 (SPE 13/03/24)**

Nie gedelegeer nie: vir besluitneming deur die Raad:

Daar word aanbeveel dat:

- a) Die Raad ingevolge artikel 27 van die Verordening op Stadsverbeteringsdistrikte die termynverlenging van die Soutrivier-sakeverbeteringsdistrik (SRBID) van 1 Julie 2024 tot 30 Junie 2029 goedkeur.
- b) Die Raad die SRBID se nuwe vyfjaarsakeplan vir die tydperk 1 Julie 2024 tot 30 Junie 2029 goedkeur.
- c) Die Stad Kaapstad vanaf 1 Julie 2024 bykomende eiendomsbelasting op eiendomme in die SRBID hef ingevolge artikel 22(1)(b) van die Wet op Plaaslike Regering: Munisipale Eiendomsbelasting (MPRA), Wet 6 van 2004.

REPORT TO: SPATIAL PLANNING AND ENVIRONMENT PORTFOLIO COMMITTEE

1. ITEM NUMBER **SPE 13/03/24**

2. SUBJECT

APPLICATION TO EXTEND THE TERM OF THE SALT RIVER BUSINESS IMPROVEMENT DISTRICT (SRBID) FROM 1 JULY 2024 TO 30 JUNE 2029

AANSOEK OM DIE TERMYN VAN DIE SOUTRIVIER-SAKEVERBETERINGSDISTRIK (SRBID) VAN 1 JULIE 2024 TOT 30 JUNIE 2029 TE VERLENG

ISICELO SOKWANDISWA KWEXESHA LOKUSEBENZA KWESITHILI SOPHUCULO LOSHISHINO SASESALT RIVER (SRBID) UKUSUSELA NGOWO1 KWEYEKHALA 2024 UKUYA KOWAMA30 KWEYESILIMELA 2029

Q2465

3. DELEGATED AUTHORITY

In terms of section 27 of the City Improvement District By-law, 2023

This report is FOR DECISION BY

- Committee name** : Spatial Planning and Environment Directorate (For Support)
- The Executive Mayor together with the Mayoral Committee (MAYCO)
- Council

4. DISCUSSION

The Salt River Business Improvement District (SRBID), was established in 2014 and is now applying for their third term as the current term expires on 30 June 2024.

In terms of section 27 of the City Improvement District By-law - promulgated as per Provincial Notice No. 8743, Council received an application to extend the term of the SRBID from 1 July 2024 to 30 June 2029 (attached as annexure A).

The new Business Plan consists of a Motivation Report that defines the need and framework required to provide supplementary municipal services, an Implementation Plan proposing relevant action steps to implement the services and the 5-year Budget which reflects the funding required to provide these services (attached as annexure B).

The Business Plan proposes a continuation of the same services as implemented during previous years with a 6.9% increase in the additional rates required to fund the budget in the first year and a year-on-year increase of 7.1% in the outer years without compromising service delivery.

The SRBID budget is funded by the property owners (additional rate payers) and collected by the City in a sustainable manner as additional rates. This is as per the Municipal Property Rates Act (MPRA) section 22, which facilitates some cross subsidisation as contributions are proportionately based on property values. The required additional rates are modelled before finalisation of the new Business Plan to ensure affordability and sustainability in continued service delivery.

In terms of section 27(2)(b) of the CID By-law, members of the management body, additional rate payers and the local community must be notified and included in a consultation process before the renewal application is submitted to the City. Accordingly, the Annual General Meeting (AGM) held on 17 October 2023 was advertised in two daily newspapers on 22 September 2023 and a notice with the agenda was sent to all additional rate payers and stakeholders (refer annexure C). The term extension formed part of the agenda of the AGM and all relevant documents were made available through the SRBID website.

The term extension as per the new SRBID Business Plan (1 July 2024 to 30 June 2029) was supported and unanimously approved by the members of the SRBID as per the AGM draft minutes (refer annexure D) as informed through the successes achieved in the previous term as evidenced in their Annual Report.

The application was available to members of the management body, additional rate payers and local community for inspection, requesting them to make written comment or objection. No objections or comments were received and therefore no further amendments were made to the Business Plan. (refer annexure E)

A memo was sent to all relevant Service Departments requesting them to review the new Business Plan and submit comments to ensure service delivery alignment in terms of the IDP. All the comments received are recorded in annexure F and sent to the SRBID for consideration and further engagement with the Service Departments.

A nil response from the other Departments consulted means that the proposed new SRBID Business Plan is not in conflict with the functions of the respective Departments with whom they will interact should the application to extend the term be successful.

- 4.1. Financial Implications None Opex Capex
- Capex: New Projects
- Capex: Existing projects requiring additional funding
- Capex: Existing projects with no additional funding requirements

- 4.2. Policy and Strategy Yes No

- 4.3. Legislative Vetting Yes No

- 4.4. Legal Implications Yes No

- 4.5. Staff Implications Yes No

- 4.6. Risk Implications Yes The risks for approving and/or not approving the recommendations are listed below:

No Report is for decision and has no risk implications.

No Report is for noting only and has no risk implications.

4.7. POPIA Compliance Yes It is confirmed that this report has been checked and considered for POPIA compliance.

5. RECOMMENDATIONS

Not delegated: for decision by Council:

It is recommended that:

- a) Council approve, in terms of section 27 of the City Improvement District By-law, the extension of the Salt River Business Improvement District (SRBID) term from 1 July 2024 to 30 June 2029.
- b) Council approve the SRBID's new 5-year Business Plan for the period 1 July 2024 to 30 June 2029.
- c) The City of Cape Town imposes the levying of an additional rate on properties in the SRBID from 1 July 2024 in terms of section 22(1)(b) of the Local Government: Municipal Property Rates Act (MPRA), Act 6 of 2004.

Nie gedelegeer nie: vir besluitneming deur die Raad:

Daar word aanbeveel dat:

- a) Die Raad ingevolge artikel 27 van die Verordening op Stadsverbeteringsdistrikte die termynverlenging van die Soutrivier-sakeverbeteringsdistrik (SRBID) van 1 Julie 2024 tot 30 Junie 2029 goedkeur.
- b) Die Raad die SRBID se nuwe vyfjaarsakeplan vir die tydperk 1 Julie 2024 tot 30 Junie 2029 goedkeur.
- c) Die Stad Kaapstad vanaf 1 Julie 2024 bykomende eiendomsbelasting op eiendomme in die SRBID hef ingevolge artikel 22(1)(b) van die Wet op Plaaslike Regering: Munisipale Eiendomsbelasting (MPRA), Wet 6 van 2004.

Azigunyaziswanga: isiqqibo seseBhunga:

Kundululwe ukuba:

- a) IBhunga maliphumeze, ngokwecandelo 27 loMthetho kaMasipala weSithili soPhuculo weSixeko, ukwandiswa kwexesha lokusebenza kweSithili soPhuculo

IoShishino saseSalt River (SRBID) ukususela ngowo1 kweyeKhala 2024 ukuya kowama30 kweyeSilimela 2029.

- b) iBhunga maliphumeze isiCwangciso esitsha seNdlela yokuSebenza seminyaka emihlanu seSRBID kwisithuba esisusela ngowo1 kweyeKhala 2024 ukuya kowama30 kweyeSilimela 2029.
- c) ISixeko saseKapa masinyanzelise umrhumo olixabiso elongezelekileyo kwiiipropati ezikummandla weSRBID ukususela ngowo1 kweyeKhala 2024, ngokungqinelana necandelo 22(1)(b) loMthetho wobuRhulumente boMmandla ongaMaxabiso eePropati zikaMasipala (MPRA), uMthetho 6 wango2004.

ANNEXURES

- Annexure A: Application letter
- Annexure B: SRBID Business Plan for the period 1 July 2024 to 30 June 2029
- Annexure C: AGM advertisements and notice with the agenda
- Annexure D: SRBID AGM draft minutes
- Annexure E: Comments and Objections
- Annexure F: Service Departments Memo and Business Plan comments

FOR FURTHER DETAILS CONTACT

NAME	Joepie Joubert	CONTACT NUMBER	021 400 5138
E-MAIL ADDRESS	Joepie.Joubert@capetown.gov.za		
DIRECTORATE	Spatial Planning and Environment	FILE REF NO	Spatial Planning and Environment-Urban Regeneration(000000525485)

Approval Form

Supported for inclusion on the agenda



APPLICATION TO EXTEND THE TERM OF THE SALT RIVER BUSINESS IMPROV

Report Reference: 525485
Meeting: Section 79 Portfolio Committee - Spatial Planning and Environment
Meeting Date: 07.03.2024
Meeting Venue: Committee Room D

Contact Person: Nonhlanhla Ngubane
Contact Telephone: 0214004195
Contact Email: NONHLANHLA.NGUBANE@CAPETOWN.GOV.ZA

Item	Section	Approver	Approval	Approved Date	Approver Comments
01	Author	JOEPIE JOUBERT	Approved	16.02.2024 18:17:54	
02	Director/Directorate Support Manager/Chief	JOEPIE JOUBERT	Approved	16.02.2024 18:22:54	
03	Executive Director	Robert Mcgaffin	Approved	19.02.2024 16:42:54	
04	Legal Compliance	John Laing Smale	Approved with Comments	21.02.2024 17:55:06	Certified as legally compliant based on the contents of the repo

ECS Officer:



Salt River Business Improvement District NPC (SRBID)
2015/027543/08

Attention: Mr Joepie Joubert

Directorate: Spatial Planning and Environment
Department: Urban Regeneration
Branch: City Improvement Districts
City of Cape Town
8th Floor
12 Hertzog Boulevard
CAPE TOWN
8000

23 January 2024

Dear Sir,

RE: Application for the extension of term of the Salt River Business Improvement District (the “SRBID”)

1. The Salt River Business Improvement District NPC hereby wish to apply for City Council approval of the extension of the CID term for the period 2024 – 2029.
2. This application is made to Council in terms of Section 27(2) of the City of Cape Town’s: City Improvement District By-Law, 2023.
3. The strategic focus areas of the new Business Plan are:
 - 3.1. improving public safety;
 - 3.2. maintaining and cleansing of public areas including, but not limited to cleaning of road verges and illegal dumping;
 - 3.3. environmental development including, but not limited to, beautification, greening, landscaping, treeing and upgrading of public spaces;
 - 3.4. promoting social and economic development in an environmentally sustainable manner; and
 - 3.5. managing the Salt River Business Improvement District NPC in an efficient and cost-effective manner which facilitates accountability to the community.



Salt River Business Improvement District NPC (SRBID)
2015/027543/08

4. In support of the application, the following compulsory documentation is attached:
- 4.1. The new Business Plan (Motivation report, Implementation plan and Budget), marked "B";
 - 4.2. Advertisements and notices of the Annual General Meeting (AGM), marked "C"; and
 - 4.3. Resolution as per the draft AGM minutes, marked "D" confirming the members approval of:
 - the new 5-year Business Plan; and
 - to continue for a further 5 years.

We trust that this application will meet with the City Council's approval and thank you for your kind consideration thereof.

Yours faithfully,

A handwritten signature in black ink, appearing to read "Francois Steyn".

Francois Steyn

SALT RIVER BUSINESS IMPROVEMENT DISTRICT BUSINESS PLAN

1 JULY 2024 – 30 JUNE 2029



Prepared by:

Salt River Business Improvement District NPC (SRBID)
(NPC Reg. No. 2015/027543/08)
97 Durham Avenue, Salt River, Cape Town, 7925
Tel: 021 565 0901
Email: info@srbid.co.za
Website: www.srbid.co.za

Contents

PART A: Motivation Report

Introduction	4
SRBID Area:.....	5
SRBID Mission	7
SRBID Vision.....	7
SRBID Goals.....	7
Consistency with Integrated Development Plan (IDP)	8
Proposed Services.....	9
Improving Public Safety	9
Public Safety Patrol Officers	10
The public safety plan includes	11
Assistance from the City of Cape Town.....	11
CCTV Surveillance Project.....	11
Operational security forum	12
Perimeter security and security applications	13
Maintenance and Cleansing	14
Environmental Development	17
Recycling Initiative.....	17
Promotion of Social and Economic Development.....	18
Communication	19
Property Owner Supported Projects	20
5-Year Budget of the SRBID	20
Financial Impact of the CID.....	20

The budget for each year of the Business Plan is as follows:..... 21

Proposed Management Structure 22

Permissible Amendments to the Business Plan 22

List of all Rateable Properties within the CID 23

PART B: Five-Year Term Implementation Plan

PART C: Five-Year Budget

A. MOTIVATION REPORT

Introduction

Salt River is a well-established residential and business district known for its specific character. Historically the area supported a unique business mix including some light industries, specifically in the textile and clothing sector. The Salt River Business Improvement District (SRBID) was formally established in 2014 providing supplementary public safety, urban maintenance, and urban cleaning services in close cooperation with the various City Departments as well as South African Police Services (SAPS).

The formation of the Salt River Business Improvement District (SRBID) in 2014 enabled the establishment of a statutory body to manage and implement supplementary public safety and urban management operations in addition to those services provided by the City of Cape Town. The property owners from the area paid an additional rate to fund supplementary services for that specific area as set out in the business plan for the area. The supplementary services included the provision of public safety, cleaning services, maintenance and/or upgrading of the urban public environment and/or infrastructure and social services that addresses social issues in the area.



In recent years the area has seen several new retail and residential developments. Along with Woodstock, Salt River has also become the focus point for several social housing projects initiated by the City of Cape Town.

With its second term extension imminent, the SRBID is positioning itself to address the ongoing issues impacting the area, noting that further developments and urban densification in the area will increase the potential for urban infrastructure damage, traffic congestion, littering and increased opportunities for crime that may impact the entire area. In light of these challenges the SRBID aims to continue to motivate property owners to enhance their investments and work closely with the SRBID and the City of Cape Town.

The continued improvements and upgrades proposed in this business plan is funded by an additional rate levied on non-residential rateable property located within the SRBID.

By 30 June 2024 the current five-year term will be completed, and this Business Plan focusses on the next five-year term that will commence on 1 July 2024.

Company: Salt River Business Improvement District NPC (SRBID)
Registered Office: 97 Durham Avenue, Salt River, Cape Town, 7925

SRBID Board:

Francois Steyn	-	Double Tree by Hilton
Angelo Lanfranchi	-	Swish Properties
Lucy Beard	-	Hope Distillery

Auditor: C2M Chartered Accountants
Accountant: Nicolene Cooke's Accounting Services
Company Secretarial Duties: C2M Chartered Accountants
SRBID Management Company: Geocentric Urban Management (Pty) Ltd
 No 2 12th Street
 Elsies River Industrial
 7490
 info@geocentric.co.za
 www.geocentric.co.za
 021 565 0901

Contact Details:

CID Manager	073 102 9946
Control Room	021 565 0900
Email	info@srbid.co.za
Website	www.srbid.co.za

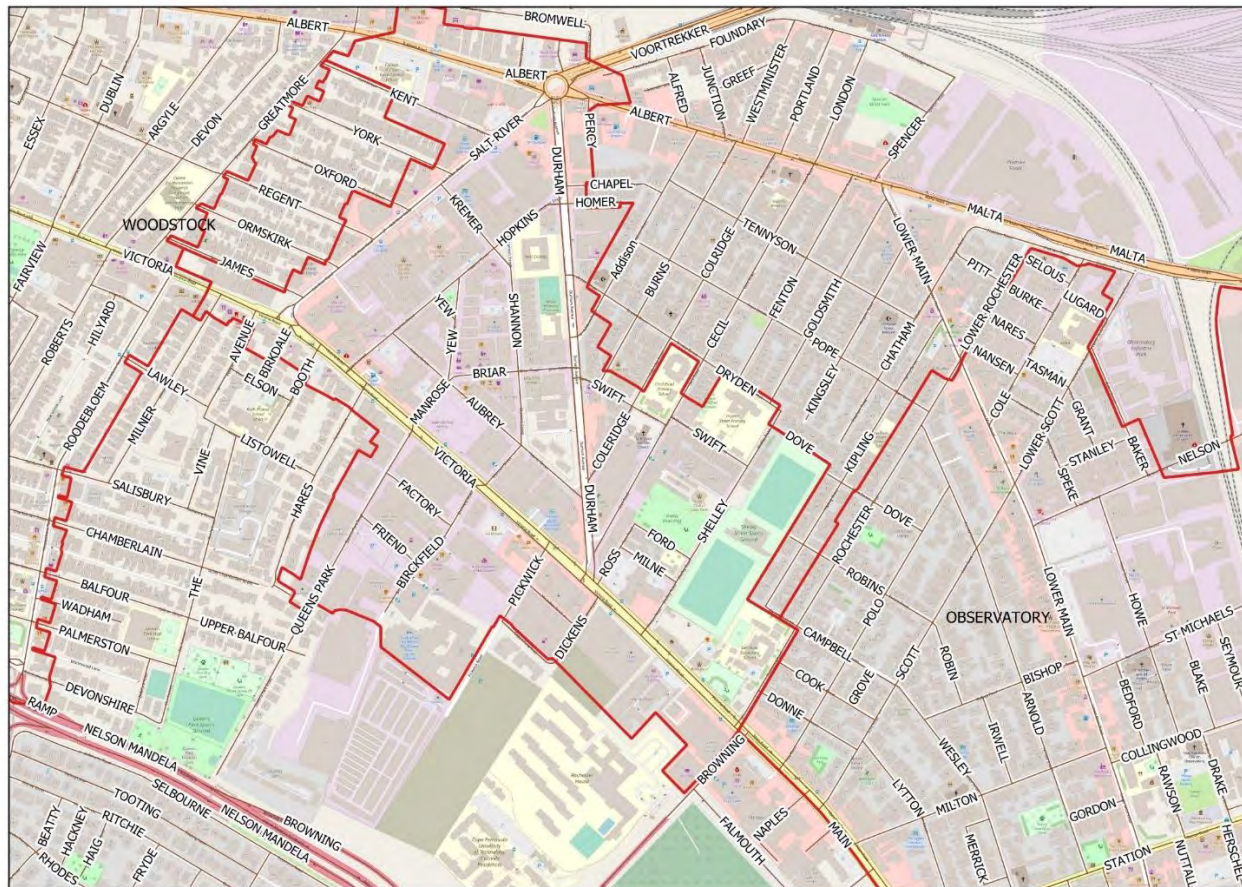
SRBID Area:

Northern Boundary – From the intersection of Bromwell Street and Voortrekker Road along Albert Road up to Mill Street to include all properties bordering on Albert Road.

Eastern Boundary – From the intersection of Rochester Road and Victoria Road northwards to Campbell Street. The border then follows the eastern boundaries of properties 16081, 16080, 16079, 16078, 16075 and 16069 up to Dove Street. The boundary then follows Shelley Road, Dryden Street and Coleridge Road up to Swift Street, the Burn Street and Addison Street to include all properties bordering on Durham Street. The boundary then follows Durham Street up to Salt River Circle to include all properties bordering on Durham Street.

Southern Boundary – From the intersection of Milner Road and Victoria Road eastwards up to Queens Park Avenue and along Queen Park Avenue up to the intersection with Chamberlain Street. The boundary then follows the southern boundaries of properties 13777, 13778 and 14109 up to Pickwick Road to Copperfield Road to Dickens Road and then along Victoria Road to include all properties bordering on Victoria Road up to the intersection with Browning Road and Rochester Road.

Western Boundary – From Albert Road along Greatmore Road to Kent Street and along Kent Street to Salt River Road. Along Salt River Road to include all properties bordering on Salt River Road up to Victoria Road and along Victoria Road up to Milner Road to include all properties bordering on Victoria Road.



SRBID Mission

It is the mission of the SRBID to create an inviting and safe business district attractive and safe for visitors and shoppers alike.

SRBID Vision

The vision of the SRBID is to establish and maintain a safe, clean, well-managed CBD area that attracts and retains business investment and attractive retail opportunities.

SRBID Goals

- Improve Public Safety significantly by proactive visible patrolling and cooperation with existing SAPS and City of Cape Town Law Enforcement efforts as well as other security service providers in the area.
- Creating a safe and clean public environment by addressing issues of maintenance and cleaning of streets, pavements and public spaces.
- Manage existing and new public infrastructure for the future benefit of all the users of the area.
- Protect property values.
- Attract new investment to the area.
- Support and promote social responsibility in the area.
- The sustained and effective management of the SRBID area.

The core values of the SRBID are focussed on the delivery of supplementary municipal services to the community of property and business owners and those that work and visit the Salt River area. The Board and the appointed management entity and service providers aim to deliver these services in a cost-effective and sustainable manner. This requires consistent evaluation of the performance of the service providers and the execution of the day-to-day business of the SRBID in a transparent and accountable manner. Typically, this is achieved through:

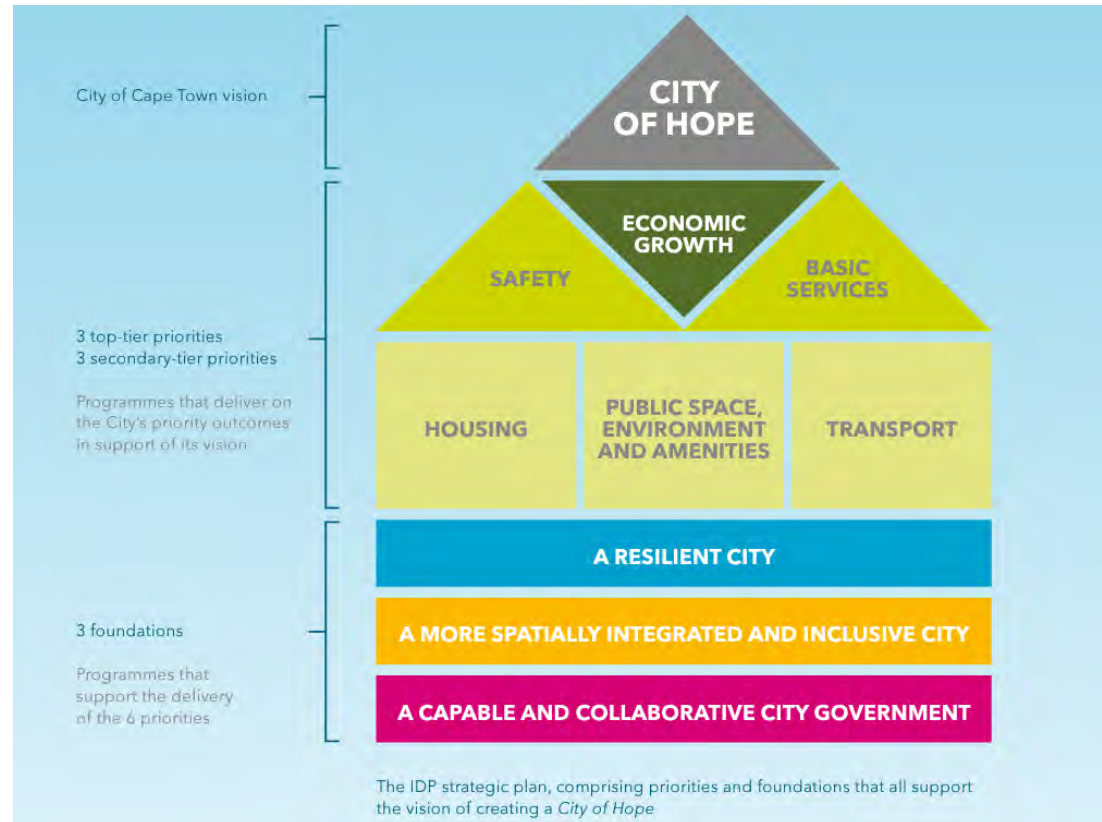
- rigorous reporting to the Board of Directors and the City of Cape Town,
- facilitation of local community participation in board meetings and members' meetings of the CID company,
- proper accounting and financial reporting that meet auditing standards,
- reporting part years performance to the NPC members at the Annual General Meeting,
- the submission of annual reports to the local Subcouncil and CID Branch, and
- publication of all relevant documentation online.

Consistency with Integrated Development Plan (IDP)

Introduction

The IDP of the City rests on 3 foundations, 3 second-tier priorities and 3 top-tier priorities. Together this supports the vision for the City of Cape Town's City of Hope. The IDP is based on the City's 16 objectives linked to its priorities and foundations. The SRBID's supplementary services are consistent with the City's IDP objectives with specific reference to the following programmes:

- Safety.** The Public Safety plan supports effective Law Enforcement to make communities safer and this is supported using technology such as CCTV. The Public Safety plan also strengthens safety partnerships, thereby aiming for a holistic crime prevention programme as noted in Objective 5 and 6 of the IDP.
- Economic Growth.** The SRBID is working towards the continuous development and improvement of the urban environment through public safety, cleaning, urban management, and social initiatives, all aimed at safeguarding and growing the existing businesses and economic opportunities thereby maintaining and creating employment opportunities. A well-maintained and managed area stimulates investment and SRBID therefore directly supports further economic growth.
- Cleaning and the environment.** The SRBID urban cleaning, maintenance, and recycling plan supports the objectives of a healthy and sustainable environment. This is specifically aimed at the public space and amenities of the city, creating safe, quality public spaces whilst supporting environmental sustainability. The waste minimisation and cleaning activities provided as a supplementary service further enhances the basic services provided by the City.



- **Urban Maintenance.** The SRBID urban maintenance work also supports Objective 13 in the IDP through the maintenance of road and associated infrastructure thereby creating a better environment for pedestrians, cyclists, and vehicles alike.
- **Social Development.** The SRBID supports the City's Social Upliftment Strategies to find lasting solutions for Social Development, which includes supporting individuals to move from the street into places of safety, support NGOs that provide social services and where possible create employment opportunities.

Each of these priorities and objectives are considered within each of the main service areas of the SRBID business plan and highlighted in each section.

Proposed Services

In order to address the ongoing needs of the area the SRBID will continue to address six main focus areas namely:

- a) The management of the SRBID operations.
- b) The provision of public safety and security measures in the public areas only.
- c) The cleaning, greening and maintenance of the public spaces in the area.
- d) In cooperation with the relevant City of Cape Town departments, actions will be taken to address and monitor urban management issues related to the public infrastructure in the SRBID;
- e) Through constructive partnerships with all the role-players in the SRBID a recycling initiative will be implemented to improve the sustainability of the businesses and potentially create employment opportunities and social upliftment in the area; and
- f) Marketing and promotional efforts will be undertaken to promote the SRBID as a well-managed and functioning business and residential node.

Improving Public Safety

In order to improve safety and security the SRBID will retain and improve its comprehensive and integrated public safety plan for the area in conjunction with an appointed service provider. These actions will include coordination and cooperation with:

- The South African Police Service
- Local Community Policing Forums
- Other existing security services in the area
- City of Cape Town Safety and Security Directorate
- Community organisations

- Other stakeholders

The SRBID initiative and the inherent security situation of the area requires the deployment of public safety patrol officers to adequately secure the public areas. Such a deployment can be expensive to implement and therefore the focus of the public safety plan is on patrols through roaming vehicles, public safety patrol officers on foot and public safety patrol officers on motorcycles with the highest number of resources deployed during day-time operations between 06:30 and 17:30 when most businesses are operational in the area. Considering the contributions from other stakeholders such as SAPS and safety and security efforts from the City of Cape Town the following public safety and security plan is proposed for the SRBID. This plan involves the deployment of Public Safety Patrol Officers (similar to the concept of Neighbourhood Safety Ambassadors) and an extensive public CCTV surveillance system to provide a reassuring presence on streets 7 days a week.

Public Safety Patrol Officers

The public safety patrol officers are brightly uniformed ambassadors that help to maintain an inviting and comfortable experience by serving as additional “eyes and ears” for local law enforcement agencies. They are the face of the area. Typically, they get to know their neighbourhood and community very well and often serve as a first point of contact for emergency needs, help law enforcement to maintain order and provide an additional deterrent to crime through their consistent coverage and visibility. Public Safety Patrol Officers are equipped with two-way radios and walk or patrol the area at key times of the day. They become an integral part of general law enforcement, often being the ones to identify public safety issues and form an extension of SAPS and the local authority law enforcement. A small group of well-trained public safety patrol officers have proven to be very successful in securing an area through active engagement with all people in the precinct. Additional training of patrol officers is required to become knowledgeable on issues such as public safety and reporting, first aid and first-responder training, communication skills and homeless outreach services. Beyond basic training the Public Safety Patrol Officers develop a keen awareness and information of specific neighbourhood safety issues including drug trade, gang presence, poverty, social issues, criminal activity and behaviour. If required patrol officers also provide walking escorts to people entering businesses early or staff leaving work late or elderly and vulnerable people feeling insecure.



The current public safety plan includes six (6) public safety patrol officers on foot deployed in the SRBID, Monday to Friday between 06:30 and 17:30 and four (4) public safety patrol officers on foot deployed in the SRBID, Saturday and Sunday between 06:30 and 17:30. When specific operations are underway, the SRBID mobile public kiosk will serve as a public contact point within the SRBID and serve as a reporting point for the patrol officers. In addition, the area will be patrolled by two (2) public safety patrol vehicles on a 24 hour/7 days a week basis. The public safety deployment will be supported by a comprehensive radio and communications network linked to a supporting control room to be supplied by the service provider.

The public safety plan includes

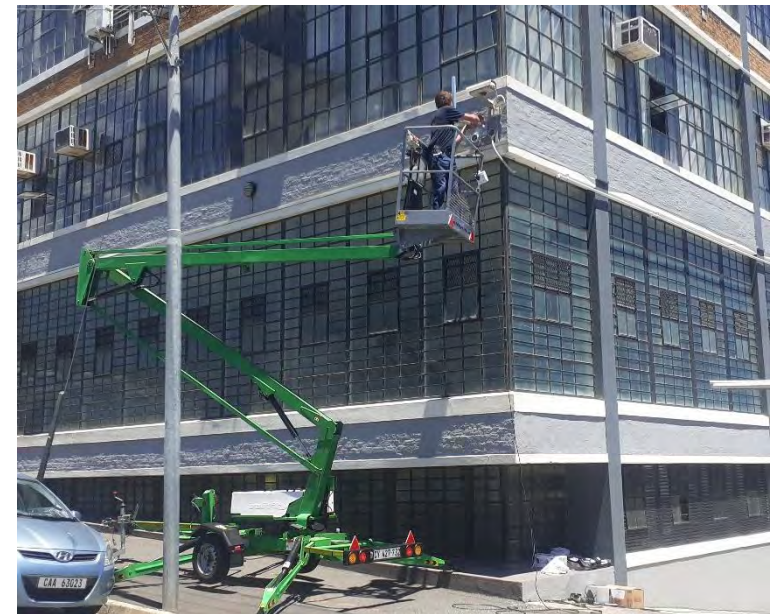
- 6 x public safety officers on foot patrolling the area, Monday – Friday during the day-time (06:30 – 17:30).
- 4 x public safety officers on foot patrolling the area, Saturday and Sunday during the day-time (06:30 – 17:30).
- 2 x public safety patrol vehicles patrolling the area on a 24/7 basis.
- Radio communications network.
- Centralised Control Room with CCTV monitoring.
- CCTV camera network comprising of Pan Tilt Zoom (PTZ) and Static Artificial Intelligence (AI) cameras and monitoring.

Assistance from the City of Cape Town

The SRBID will further enhance its public safety initiative through close cooperation with the Safety and Security Directorate of the City of Cape Town to link in with their initiative to support a safer public environment. This effort will be focused on utilising the services of a contracted Law Enforcement Officer from the City of Cape Town to work with the public safety officers in the area from Monday to Friday. This officer is shared and co-funded by the adjacent Maitland City Improvement District.

CCTV Surveillance Project

The budget and business plan also incorporates the continuation of the CCTV surveillance programme whereby the initial capital expenditure for the implementation of strategically placed surveillance cameras have been completed and the current network of cameras will be maintained over the next 5 years. The SRBID has 11 Pan-Tilt-Zoom, and 12 Artificial Intelligence cameras in place. Future expansion includes the placement of Licence Plate Recognition (LPR) cameras at the entrances to the area. The cameras assist in acting as a



deterrent and assist in the monitoring of areas that are difficult to or less frequently patrolled by public safety patrol officers on motorcycles and patrol vehicles. The cameras also assist in directing patrollers to specific problems when detected.

Operational security forum

In order to facilitate an integrated approach, the SRBID will continue to participate in the safety and security forum in association with the appointed security service provider. These actions will include coordination and cooperation with:

- The South African Police Service
- Local Community Policing Forums
- Other existing security services in the area
- City of Cape Town Safety and Security Directorate
- Community organisations
- Other stakeholders



This forum encourages the involvement of members of the SRBID, property owners, tenants, businesses and representatives of the above-mentioned organisations. Operational and response protocols are governed and decided upon at an operational forum convened to oversee safety and security initiatives within the area. This forum serves to share pertinent crime information as well as trends or emerging threats. The forum should ideally be attended by the following stakeholder groups:

- The preferred private security service provider – employed by the Improvement District
- The cleansing supervisor of the Improvement District
- The local SAPS Commander
- Metropolitan Police Services
- Law Enforcement Services
- Traffic Services
- A representative of the Community Policing Forum and Neighbourhood Watch
- Representatives of other private security companies operating within the area

Perimeter security and security applications

Existing property owners and businesses should be encouraged to improve existing security applications on their property. This includes initiatives to encourage property owners and businesses to secure their perimeters as the SRBID public safety service provider may only operate in the public space.

The public safety services as planned is in support of the IDP, directly supporting the top-tier priorities of Safety, Economic Development and Basic Services.

The budget for the provision of Public Safety is R 3 618 970 or 63.2% of the annual budget of Year 1 of the Business Plan.

The cost of the public safety services over the five-year term is summarised below:

Description	Year 1	Year 2	Year 3	Year 4	Year 5	Total expenditure
Law Enforcement	R 140,000	R 154,00	R 169,400	R 186,340	R 204,974	R 854,714
Public Safety	R 3,290,685	R 3,537,487	R 3,802,789	R 4,088,008	R 4,394,608	R 19,113,586
CCTV Monitoring	R 188,285	R 202,406	R 217,587	R 233,906	R 251,449	R 1,093,633
TOTAL	R 3,618,970	R 3,893,893	R 4,189,785	R 4,508,254	R 4,851,031	R 21,061,933

Maintenance and Cleansing

Most established Improvement Districts have appropriate budgets available to deploy the services of a dedicated public cleaning service provider to provide the supplementary cleaning services required in their areas. To establish the most effective cleaning plan the strategy will support existing waste management services, identify specific management problems and areas and assist in developing additional waste management and cleaning plans for the area.

The plan will be executed by using a small team to:

- Decrease waste and grime in the area through a sustainable cleaning programme.
- Provide additional street sweeping, waste picking and additional refuse collection in all the public areas.
- Removal of illegal posters, graffiti and stickers from non-municipal infrastructure.

Urban infrastructure will be improved by:

- Continue to identify and monitor the status of public infrastructure such as roads, pavements, streetlights, road markings and traffic signs.
- Coordinating actions with the relevant City of Cape Town's departments to address infrastructure defects. This will be done through specific liaison with departments and officials in addition to the reporting and monitoring of repairs identified by the CID Manager.
- As a base level of repair and reinstatement has been achieved the SRBID team will implement local actions to correct minor issues.

In addition, the urban management team will in consultation with the relevant City Departments assist with:

- Graffiti removal from non-municipal infrastructure where possible.
- Removal of illegal posters and pamphlets from public spaces and non-municipal infrastructure as noted in the SRBID Implementation Plan part 4.
- Painting of road markings and correction of road signs.
- Greening, tree pruning and landscaping.
- Kerb, bollard and paving reinstatements.
- Storm water drain cleaning where required.







The cleaning contingent will deploy the team in various areas and rotate through the SRBID. Team members can be recruited from homeless people seeking gainful employment and training can be facilitated to improve their skills and potential utilisation. The cleaning and urban maintenance team includes:

- 4 x urban management workers per day which includes a supervisor.
- The shifts will be run Monday to Friday from 08:30 to 16:30

The following equipment will be required:

- General cleaning equipment such as spades, picks, etc.
- General maintenance tools such as scrapers, paint brushes, spanners etc.
- Materials such as paint, cement, cold asphalt and cleaning materials such as plastic bags which will be acquired as needed and within budgetary limitations.

Environmental Development

Recycling Initiative

The City of Cape Town's Waste Services have embarked on various recycling projects incorporating waste drop-off facilities completely dedicated to recycling and/or the appointment of waste recycling companies that support the collection and recycling of waste from businesses. The SRBID will continue the processes to develop and facilitate similar facilities and initiatives for the Salt River area in support of the need for recycling programs.

The cleaning and urban management services and environmental development as planned is in support of IDP The SRBID is working towards the **continuous development and improvement of the urban environment** through public safety, **cleaning, urban management** and social initiatives, all aimed at safeguarding and growing the existing businesses and economic opportunities thereby maintaining and creating employment opportunities.

The cleaning and urban management services and environmental development as planned is also in support of the delivery of basic services and processes of ensuring that waste materials do not enter drainage systems and the efforts to recycle collected waste supports this priority.

The budget for the provision of maintenance and cleansing and environmental development services is R 545 000 or 10% of the annual budget of Year 1 of the Business Plan.

The cost of maintenance and cleaning services and environmental development over the five-year term is summarised below:

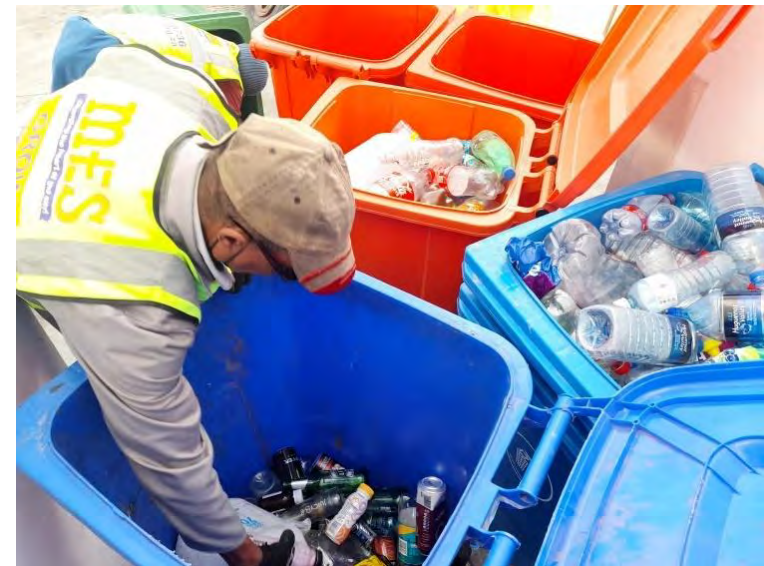


Description	Year 1	Year 2	Year 3	Year 4	Year 5	Total expenditure
Urban Maintenance	R 40,000	R 42,400	R 44,944	R 47,641	R 50,499	R 225,484
Cleansing Services	R 490,000	R 524,300	R 561,001	R 600,271	R 642,290	R 2,817,862
Environmental Development	R 15,000	R 15,900	R 16,854	R 17,865	R 18,837	R 84,556
TOTAL	R 545,000	R 582,600	R 622,799	R 665,777	R 711,727	R 3,127,902

Promotion of Social and Economic Development

The social issues of the entire City of Cape Town area are varied and complex and no single plan or approach will adequately address these issues. The SRBID will coordinate social intervention actions with the various NGO's and social improvement organisations in the area to assist in the development of a comprehensive strategy for addressing social issues in conjunction with the City of Cape Town, all relevant social welfare organisations and institutions. The SRBID management will assist to facilitate and monitor the strategy and implement social rehabilitation. Social intervention and development can only be achieved by offering unemployed and/or homeless people an alternative.

Through the development of pro-active programmes to create work opportunities for homeless people, certain NGOs have presented the opportunity to direct their work programmes to include cleaning and maintenance services to CIDs. These partnerships between CIDs and NGOs create a more cost-effective approach to the provision of a supplementary service to the municipal cleaning services when large area clean-ups or specific maintenance tasks are required. It is therefore suggested that in addition to the permanent maintenance team a social work programme is used to deploy previously homeless people from NGOs for specific clean-up projects in the SRBID area. This plan depends on close cooperation with NGOs and the City of Cape Town's social intervention strategy through which a small number of individuals can be identified to be re-integrated into society through gainful employment.



The social upliftment programmes as planned is in support of the IDP Social Development objectives. The SRBID supports the City's Social Upliftment Strategies to find lasting solutions for social development, which includes supporting individuals to move from the street into places of safety, support NGOs that provide social services and where possible create employment opportunities.

The social upliftment programmes as planned is in support of IDP. The SRBID social plan supports access to economic opportunities for the most vulnerable. It creates job opportunities for previously unemployed and homeless people through the partnerships with local NGOs.

The budget for the provision of promotion of social and economic development is R 90 000 or 2% of the annual budget of Year 1 of the Business Plan.

The cost of social and economic development over the five-year term is summarised below:

Description	Year 1	Year 2	Year 3	Year 4	Year 5	Total expenditure
Social and Economic Development	R 90,000	R 95,400	R 101,124	R 107,191	R 113,623	R 507,338
TOTAL	R 90,000	R 95,400	R 101,124	R 107,191	R 113,623	R 507,338

Communication

The focus will be on communicating with the members, businesses and property owners of the SRBID by:

- Maintaining an informative website.
- Distributing SRBID flyers and/or newsletters reflecting the initiatives and successes of the SRBID.
- Promoting the SRBID amongst the local businesses and industries.
- Promote community pride through the initiatives of the SRBID in making the area cleaner and safer.
- Promoting the SRBID through high visibility branding on the patrol vehicles.
- Promoting the SRBID through high visibility uniforms with SRBID branding for the patrol officers and maintenance workers.

Property Owner Supported Projects

Property owners with the financial means to contribute beyond their additional Municipal Property Rates for the SRBID will be encouraged to support various additional initiatives such as:

- Donation of infrastructure for the deployment of CCTV cameras on properties in strategic locations.
- Job creation and skills development opportunities.
- Funding of voluntary additional services including landscaping of public spaces through an “adopt a spot” initiative.
- Funding of additional security patrols in the public area.
- Funding for the direct employment of additional City of Cape Town Law enforcement officers.
- Donation of supplies and equipment for the operations of the SRBID such as uniforms, branding, signage and cleaning equipment.

All additional funding to be approved at an AGM and included into the next year’s Implementation Plan and Budget.

5-Year Budget of the SRBID

The detailed 5-year budget for the implementation and operations of the SRBID is set out in Part C. It reflects the identified needs of the SRBID operations in as cost effective a manner as possible. Income in the form of additional rates will be derived from all eligible properties in the area and this attracts VAT. Should property owners receive partial or full relief in respect of rates they would enjoy full exemption from payment of any SRBID additional property rates. It is however incumbent on the property owner to seek such relief from the City under the City’s Rates Policy.

Financial Impact of the CID

As per the City’s City Improvement District (CID) Policy, an annual budget is prepared by the SRBID, based on the needs of the area as described in the business plan. The budget provides for envisaged supplementary and related services and actual costs of operation as well as a 3% (three percent) rolling bad debt provision.

The CID is funded by property owners in the CID area through an additional property rate levied on the municipal valuation of all eligible properties within the boundaries of the CID. Additional property rate is vatable at the current gazetted rate and is calculated by the City during the City’s annual budget process.

The CID Policy allows for a differentiation in rates for the different categories of properties but due to the way the SRBID was established only a non-residential additional property rate is applicable in the SRBID.

The Additional Rate is expressed as a Rand-in-the-rand and is calculated by dividing the CID budget total with the total municipal valuation of all non-residential properties within the boundary of the CID. The CID budget and Additional Rate is approved by Council with the City's budget and is applicable over a financial year, which starts on 1 July.

The budget for each year of the Business Plan is as follows:

YEAR	TOTAL EXPENDITURE	REVENUE (Funding Source: Additional Rates)	REVENUE (Other Funding Source e.g. Accumulated Surplus / Donations / Sponsorship / Parking etc.)	% INCREASE IN ADDITIONAL RATES REQUIREMENT
1	R 5 725 742	R 5 625 742	R 100 000	6,9%
2	R 6 173 199	R 6 023 199	R 150 000	7,1%
3	R 6 599 658	R 6 449 658	R 150 000	7,1%
4	R 7 057 259	R 6 907 259	R 150 000	7,1%
5	R 7 548 300	R 7 398 300	R 150 000	7,1%

Individual contributions for residential and non-residential properties can be calculated as follows:

1. Municipal valuation x R 0.XXXXXX = Annual contribution (VAT excl.) – Note: R 0.XXXXXX represents the approved SRBID additional property rate.
2. Annual contribution (VAT excl.) ÷ 12 = Average monthly contribution (VAT excl.)
3. Average monthly contribution (VAT excl.) x 1.15 = Average monthly contribution (VAT incl.)

e.g. R5,000,000 x R 0.002953 = R14,765.00 ÷ 12 = R1,230.42 x 1.15 = R1,414.98

Proposed Management Structure

The SRBID is managed by a board of directors, elected by the members of the Salt River Business Improvement District NPC (SRBID). A Board of Directors consists of property owners within the SRBID and a political representative from the City of Cape Town attending Board Meetings as an observer. The Board manages a Non-Profit Company (NPC), which is responsible for the management of the CID, within the framework of the approved SRBID business plan and oversees the implementation thereof.

Elected Board members take responsibility for the various portfolios in the company and regular board meetings allow the directors to review current operations and apply corrective measures as required.

The Board can appoint service providers and staff to manage the day-to-day operations within the SRBID. The supplementary services provided by the SRBID should represent the actual needs of the area according to the vision of the property owners for the area. The services provided are decided upon by the property owners as CIDs are property-owner driven. The SRBID is managed by a management company appointed by the Board and will oversee the day-to-day delivery of the additional services according to the Business Plan.

All of the above is subject to monitoring and oversight by various departments in the City of Cape Town. The CID Branch also advises on administrative and governance compliance.

An Annual General Meeting (AGM) is held every year to review the performance of the CID and to confirm the mandate of the members. The budget and implementation plan for the next year is also presented and discussed for approval at the AGM. The AGM also provides the opportunity to elect new directors to serve on the board of the NPC.

The budget for the provision of management and administrative services is R1,053,000 or 18.4% of the annual budget of Year 1 of the Business Plan. Also included is a rolling bad debt provision of 3% and depreciation of 2% in Year 1 of the Business Plan.

Permissible Amendments to the Business Plan

There are currently no plans to investigate or explore significant changes to the strategy or operations of the SRBID and therefore none are noted here.

If, at any time, it were decided that the geographical boundaries of SRBID needed to change or any other material change to the business plan, then such change would need to go through a formal process as required in terms of section 26 of the CID By-law.

If additional services are required, stemming from collaboration with City departments, which are not specified in the motivation report but deemed supplementary municipal services, the business plan can be amended without further consent by submitting a request to the City in terms of section 25 of the CID By-law as long as it is not material.

List of all Rateable Properties within the CID

A list of all the rateable properties within the SRBID is attached as Annexure A.



SALT RIVER BUSINESS IMPROVEMENT DISTRICT (SRBID)

5 YEAR IMPLEMENTATION PLAN

1st July 2024 to 30th June 2029

MANAGEMENT AND OPERATIONS

NO.	ACTION STEPS	KEY PERFORMANCE INDICATOR	FREQUENCY per year	DURATION IN WEEKS, MONTHS OR YEARS					RESPONSIBLE	REPORTING	COMMENTS
				Y1	Y2	Y3	Y4	Y5			
1	Appointment of relevant service providers	Appointment of appropriately qualified service providers	Year 1	→					Manager and Board	Operational	<p>Service providers to be appointed by means of a well-documented fair, equitable, transparent and competitive process.</p> <p>Review service provider appointment in last year of contract period by means of a well-documented fair, equitable, transparent and competitive process.</p>
2	Appointment of suitably qualified staff	Appointed suitably qualified staff	Year 1	→				→	Manager and Board	Operational	<p>Well documented recruitment and selection process.</p> <p>For contracted staff, review staff contracts in last year of contract period.</p>
3	Appoint an auditor	IRBA registered auditor appointed	Year 1	→					Manager and Board	Operational	IRBA registered auditor appointed at the AGM.

MANAGEMENT AND OPERATIONS

NO.	ACTION STEPS	KEY PERFORMANCE INDICATOR	FREQUENCY per year	DURATION IN WEEKS, MONTHS OR YEARS					RESPONSIBLE	REPORTING	COMMENTS
				Y1	Y2	Y3	Y4	Y5			
4	Board meetings	Quarterly Board meetings.	Quarterly	4	4	4	4	4	Manager and Board	Annual Report	Quorum of directors present at every meeting. Feedback per portfolio. Keep minutes and file resolutions.
5	Monthly Progressive Income and Expenditure Report to CCT	Submit reports to the CID Branch by 15th	Monthly	12	12	12	12	12	Manager	Operational and Board	Refer to Finance Agreement. Submit reports to the CID Branch. Board to track budget implementation and institute corrective measures when required.
6	Audited Annual Financial Statements	Unqualified Audited Annual Financial Statements	Annually	1	1	1	1	1	Manager and Board	Board, Operational and Annual Report	Annual Financial Statements audited and signed by nominated Directors.
7	Submit Annual Financial Statements to City	Signed Annual Financial Statements submitted to City	Annually	1	1	1	1	1	Manager	Operational	Signed AFS submitted to the CID Branch by 31 August of each year.
8	Review arrears list	Report arrears to board	Quarterly	4	4	4	4	4	Manager	Operational	Board Members in arrears cannot participate in meetings and members in arrears cannot participate in AGMs.
9	Annual feedback to members at AGM	Host legally compliant AGM	Annually	1	1	1	1	1	Manager and Board	Board	Host successful AGM before 31 December.
10	Submit Annual Report and Annual Audited Financial Statements to Sub-council(s)	Submit AFS and annual report to Subcouncil within 3 months of AGM.	Annually	1	1	1	1	1	Manager and Board	Operational	Submit proof of submission to CID Branch.

MANAGEMENT AND OPERATIONS

NO.	ACTION STEPS	KEY PERFORMANCE INDICATOR	FREQUENCY per year	DURATION IN WEEKS, MONTHS OR YEARS					RESPONSIBLE	REPORTING	COMMENTS
				Y1	Y2	Y3	Y4	Y5			
11	CIPC Compliance <ul style="list-style-type: none"> Annual Returns 	Submit Annual Returns to CIPC within 30 business days of company registration date	Annually	1	1	1	1	1	Manager and Board	Operational	Submit proof of submission to CID Branch.
12	CIPC Compliance <ul style="list-style-type: none"> Directors change Auditors change Company Secretary 	Submit amendments to CIPC within 10 business days of the change	Ongoing	→	→	→	→	→	Manager and Board	Operational	Submit proof of submission to CID Branch.
13	Manage and monitor the service request process	Complete daily reports of service requests and monitor outstanding issues	Monthly	12	12	12	12	12	Manager and Board	Operational	Follow up with sub-council in respect of outstanding service requests
14	Participate in the review / development of the City's Integrated Development Plan	Annual submissions to Subcouncil Manager	Annually	1	1	1	1	1	Manager and Board	Operational	October to February of every year.
15	Participate in the City's Capital and Operating Budgets process	Annual submissions to Subcouncil Manager.	Annually	1	1	1	1	1	Manager and Board	Operational	By September of each year.
16	Maintain NPC membership	Up to date NPC membership register	Ongoing	→	→	→	→	→	Manager and Board	Operational	Maintain up to date membership list on website.

MANAGEMENT AND OPERATIONS

NO.	ACTION STEPS	KEY PERFORMANCE INDICATOR	FREQUENCY per year	DURATION IN WEEKS, MONTHS OR YEARS					RESPONSIBLE	REPORTING	COMMENTS
				Y1	Y2	Y3	Y4	Y5			
17	Submit an extension of term application	Submit a comprehensive extension of term application for approval by the members and the CCT Council.	In year 5					1	Manager and Board	Operational	Prepare a new business plan in the last year of term.
18	Annual Tax Compliance Status	Within one month after expiry date.	Annually	1	1	1	1	1	Manager and Board	Operational	Upload Tax Compliance Status via the eServices portal.
19	Adjustment Budget	Board approved adjustment budget	Annually	1	1	1	1	1	Manager and Board	Operational	Submit Board minutes and approved adjustment budget to the CCT by end of March.
20	First Board meeting post AGM	Allocate portfolios, elect Chairperson, sign Declaration of Interest, complete POPIA declaration	Annually	1	1	1	1	1	Manager and Board	Operational	All new directors to receive relevant documents.
21	Register with the Information Regulator of South Africa	Compliance with Information Regulator of South Africa	Year 1	→					Manager and Board	Operational	
22	VAT reconciliation and tax returns	BI-monthly VAT returns and annual tax returns submitted to SARS on time	Bi-monthly	6	6	6	6	6	Manager and Board	Operational	

PUBLIC SAFETY											
NO.	ACTION STEPS	KEY PERFORMANCE INDICATOR	FREQUENCY per year	DURATION IN WEEKS, MONTHS OR YEARS					RESPONSIBLE	REPORTING	COMMENTS
				Y1	Y2	Y3	Y4	Y5			
1	Develop a Public Safety strategy and management plan	Up to date Public Safety Management and Strategy Plan	Year 1	→					Board, Manager and Service Provider	Annual Report	This is done comprehensively at the beginning of a new term and then modified continuously in conjunction with the SAPS, Local Authority and existing Public Safety service provider using their experience as well as available crime statistics
2	Appoint a Public Safety service provider(s)	Contracted PSIRA registered public safety service provider(s)	Year 1	→					Board	Board	The Public Safety service provider(s) could include Public Safety Patrols, Control Room services and CCTV Monitoring through a fair, equitable, transparent and competitive process
3	Review and approve the Public Safety strategy and management plan	Approved Public Safety strategy and management plan	Annual	1	1	1	1	1	Board and Manager	Annual Report	Clear deliverables and defined performance indicators to guide safety services by the appointed service provider and evaluate levels of service provided.
4	Record Public Safety Incidents	Up to date public safety incident records	Ongoing	→	→	→	→	→	Manager and Service Provider	Board and Annual Report where applicable	Indicative records to be included in Annual Report

PUBLIC SAFETY											
NO.	ACTION STEPS	KEY PERFORMANCE INDICATOR	FREQUENCY per year	DURATION IN WEEKS, MONTHS OR YEARS					RESPONSIBLE	REPORTING	COMMENTS
				Y1	Y2	Y3	Y4	Y5			
5	CID participation in joint operations	Participated in joint operations	Adhoc	1	1	1	1	1	Manager and Service Provider	Annual Report where applicable	Participation in joint operations dependent on the public safety needs of the area
6	Deploy Public Safety resources accordingly and effectively on visible patrols. Public Safety personnel and patrol vehicles to be easily identifiable	Effective Public Safety patrols	Ongoing	→	→	→	→	→	Manager and Service Provider	Operational	Utilise the "eyes and ears" of all Public Safety and gardening/street cleaning staff, as well as own staff, to identify any breaches
7	Participate in local safety forums	Attend local safety forums	Quarterly	4	4	4	4	4	Manager and Service Provider	Operational	Participate in existing Neighbourhood Watch, Community Police Forum, other CIDs and SAPS meetings
8	Application to be submitted to secure Law Enforcement Officer	Application submitted to the CCT	Annually	1	1	1	1	1	Manager	Operational	Contact Law Enforcement Department by February of every year. Contract concluded by April of every year
9	Deploy Law Enforcement Officer/s in support of the Public Safety strategy and management plan	Law Enforcement Officers deployed in CID	Ongoing	→	→	→	→	→	Manager and City of Cape Town	Operational	
10	Plan deployment of CCTV cameras	CCTV Camera deployment included in Public Safety strategy and management plan	Ongoing	→	→	→	→	→	Board, Manager and Service Provider	Board and Operational	

PUBLIC SAFETY

NO.	ACTION STEPS	KEY PERFORMANCE INDICATOR	FREQUENCY per year	DURATION IN WEEKS, MONTHS OR YEARS					RESPONSIBLE	REPORTING	COMMENTS
				Y1	Y2	Y3	Y4	Y5			
11	Register CCTV Cameras with the CCT	Cameras registered with the CCT	Ongoing	→	→	→	→	→	Manager	Operational	
12	Monitor CCTV Cameras	Monitoring of CCTV Cameras by appropriately qualified service providers.	Ongoing	→	→	→	→	→	Manager	Operational	Service providers to be reappointed or new providers to be appointed in last year of contract period by means of a competitive process. Well Documented.

MAINTENANCE AND CLEANSING

NO.	ACTION STEPS	KEY PERFORMANCE INDICATOR	FREQUENCY per year	DURATION IN WEEKS, MONTHS OR YEARS					RESPONSIBLE	REPORTING	COMMENTS
				Y1	Y2	Y3	Y4	Y5			
1	Develop a maintenance and cleansing strategy and management plan	Up to date maintenance and cleansing strategy and management Plan	Year 1	→					Board, Manager and Service Provider	Annual Report	This is done comprehensively at the beginning of term and then modified continuously in conjunction with the service provider using their experience as well as available statistics
2	Appoint a maintenance and cleansing service provider(s)	Contracted service provider(s)	Year 1	→					Board	Board	Appoint a maintenance and cleansing service provider(s) through a fair, equitable, transparent and competitive process

MAINTENANCE AND CLEANSING

NO.	ACTION STEPS	KEY PERFORMANCE INDICATOR	FREQUENCY per year	DURATION IN WEEKS, MONTHS OR YEARS					RESPONSIBLE	REPORTING	COMMENTS
				Y1	Y2	Y3	Y4	Y5			
3	Review and approve the maintenance and cleansing management plan	Approved maintenance and cleansing strategy and management plan	Annual	1	1	1	1	1	Board and Manager	Annual Report	Clear deliverables and defined performance indicators to guide maintenance and cleansing services by the appointed service provider and evaluate levels of service provided.
4	Evaluate and review the provision of public litter bins	Sufficient public litter bins	Ongoing	→	→	→	→	→	Manager	Operational	Identify hotspot areas of littering to provide public litter bins and log a CCT service request
5	Cleaning of streets and sidewalks supplementary to those provided by the CCT	Clean streets and sidewalks in partnership with the CCT	Ongoing	→	→	→	→	→	Manager	Operational	Identify hotspot areas of littering to provide additional street cleaning and log a CCT service request
6	Health and safety issues reported to the CCT	Logged CCT service request resolved	Ongoing	→	→	→	→	→	Manager	Operational	Follow up with sub-council in respect of outstanding CCT service requests
7	Combat Illegal dumping	Logged CCT service request resolved	Ongoing	→	→	→	→	→	Manager	Operational	Follow up with relevant department in respect of outstanding CCT service requests
8	Removal of illegal posters	Urban infrastructure free from illegal posters	Ongoing	→	→	→	→	→	Manager	Operational	Monitor the removal of illegal posters by the CCT and where relevant log a CCT service request

MAINTENANCE AND CLEANSING

NO.	ACTION STEPS	KEY PERFORMANCE INDICATOR	FREQUENCY per year	DURATION IN WEEKS, MONTHS OR YEARS					RESPONSIBLE	REPORTING	COMMENTS
				Y1	Y2	Y3	Y4	Y5			
9	Removal of graffiti	Urban infrastructure free of graffiti	Ongoing	→	→	→	→	→	Manager	Operational	Monitor the removal of graffiti by the CCT and where relevant log a CCT service request
10	Record maintenance and cleansing activities	Up to date maintenance and cleansing records	Ongoing	→	→	→	→	→	Manager and Service Provider	Board and Annual Report where applicable	Indicative records to be included in Annual Report
11	Identify problems, requiring minor maintenance to CCT infrastructure and perform relevant maintenance on: a. Water and Sanitation infrastructure b. Roads and Stormwater infrastructure c. Road markings d. Grass cutting in Public Open Spaces incl. Parks e. Street furniture	Completed minor maintenance to CCT infrastructure	Ongoing	→	→	→	→	→	Manager and Service Provider	Operational, Board and Annual Report	Engage with relevant department before undertaking maintenance

MAINTENANCE AND CLEANSING

NO.	ACTION STEPS	KEY PERFORMANCE INDICATOR	FREQUENCY per year	DURATION IN WEEKS, MONTHS OR YEARS					RESPONSIBLE	REPORTING	COMMENTS
				Y1	Y2	Y3	Y4	Y5			
12	Identify problems, required maintenance or damage to CCT infrastructure and report to relevant department including: a. Street lighting b. Water and Sanitation c. Roads and Stormwater d. Traffic signals and road markings e. Public Open Spaces incl. Parks	Report findings to the relevant CCT department and log CCT service request	Ongoing	→	→	→	→	→	Manager	Operational, Board and Annual Report	Follow up with sub-council in respect of outstanding CCT service requests

ENVIRONMENTAL DEVELOPMENT

NO.	ACTION STEPS	KEY PERFORMANCE INDICATOR	FREQUENCY per year	DURATION IN WEEKS, MONTHS OR YEARS					RESPONSIBLE	REPORTING	COMMENTS
				Y1	Y2	Y3	Y4	Y5			
1	Develop an environmental development strategy and management plan	Up to date environmental development strategy and management Plan	Year 1	→					Board, Manager and Service Provider	Annual Report	This is done comprehensively at the beginning of term and then modified continuously in conjunction with the service provider using their experience as well as available statistics

ENVIRONMENTAL DEVELOPMENT

NO.	ACTION STEPS	KEY PERFORMANCE INDICATOR	FREQUENCY per year	DURATION IN WEEKS, MONTHS OR YEARS					RESPONSIBLE	REPORTING	COMMENTS
				Y1	Y2	Y3	Y4	Y5			
2	Appoint an environmental development service provider(s)	Contracted service provider(s)	Year 1	→					Board	Board	Appoint an environmental development service provider(s) through a fair, equitable, transparent and competitive process. This could be an existing service provider.
3	Review and approve the environmental development management plan	Approved environmental development strategy and management plan	Annual	1	1	1	1	1	Board and Manager	Annual Report	Clear deliverables and defined performance indicators to guide environmental development services by the appointed or existing service provider and evaluate levels of service provided.
4	Promote waste minimization and management thereof through awareness on waste, water, noise and air pollution	Quarterly awareness campaign through newsletters or website to business and property owners.	Quarterly	4	4	4	4	4	Manager and Service Provider	Board	Partner with CCT Urban Waste Management Law Enforcement
5	Implement a Recycling programme	Recyclable waste collected	Ongoing	→	→	→	→	→	Manager and Service Provider	Board and Annual Report	By service provider or cleaning staff.
6	Install public recycling bins	Public recycling bins installed	Ongoing	→	→	→	→	→	Manager and Service Provider	Board and Annual Report	By service provider or cleaning staff in partnership with the City

ENVIRONMENTAL DEVELOPMENT

NO.	ACTION STEPS	KEY PERFORMANCE INDICATOR	FREQUENCY per year	DURATION IN WEEKS, MONTHS OR YEARS					RESPONSIBLE	REPORTING	COMMENTS
				Y1	Y2	Y3	Y4	Y5			
7	Implement and maintain landscaping projects	Landscaping projects implemented and maintained	Ongoing	→	→	→	→	→	Manager and Service Provider	Board and Operational	
8	Install and maintain street furniture	Street furniture maintained	Ongoing	→	→	→	→	→	Manager and Service Provider	Board and Operational	
9	Monitor and report illegal signage and posters	Report findings to the relevant CCT department and log CCT service request	Ongoing	→	→	→	→	→	Manager and Service Provider	Board, Operational and Annual Report where applicable	
10	Improve green urban environment	Green urban environment	Ongoing	→	→	→	→	→	Manager and Service Provider	Board and Operational	Tree planting, maintaining of tree wells, road verges, replanting and maintaining of flower pots etc.
11	Monitor environmental health of waterways	Report findings to the relevant CCT department and log CCT service request	Ongoing	→	→	→	→	→	Manager and Service Provider	Board, Operational and Annual Report where applicable	

SOCIAL AND ECONOMIC DEVELOPMENT

NO.	ACTION STEPS	KEY PERFORMANCE INDICATOR	FREQUENCY per year	DURATION IN WEEKS, MONTHS OR YEARS					RESPONSIBLE	REPORTING	COMMENTS
				Y1	Y2	Y3	Y4	Y5			
1	Develop a social and economic development strategy and management plan	Up to date social and economic development strategy and management Plan	Year 1	→					Board, Manager and Service Provider	Annual Report	This is done comprehensively at the beginning of term and then modified continuously in conjunction with the service provider using their experience as well as available statistics
2	Appoint a social development service provider(s)	Contracted service provider(s)	Year 1	→					Board	Board	Appoint a social development service provider(s) through a fair, equitable, transparent and competitive process. This could be an existing service provider.
3	Review and approve the social and economic development management plan	Approved social and economic development strategy and management plan	Annual	1	1	1	1	1	Board and Manager	Annual Report	Clear deliverables and defined performance indicators to guide social and economic development services by the appointed or existing service provider and evaluate levels of service provided.
4	Monitor and review implementation of informal trading plans in support of economic development	Managed informal trading	Ongoing	→	→	→	→	→	Manager and Service Provider	Board, Operational and Annual Report where applicable	

SOCIAL AND ECONOMIC DEVELOPMENT

NO.	ACTION STEPS	KEY PERFORMANCE INDICATOR	FREQUENCY per year	DURATION IN WEEKS, MONTHS OR YEARS					RESPONSIBLE	REPORTING	COMMENTS
				Y1	Y2	Y3	Y4	Y5			
5	Promote Social Development awareness	Quarterly awareness campaign through newsletters or website	Quarterly	4	4	4	4	4	Manager and Service Provider	Board	Partner with CCT Social Development & Early Childhood Development Directorate and social welfare organisations
6	Work in conjunction with local social welfare and job creation organisations and develop the delivery of the supplementary services to improve the urban environment	Job creation through social intervention	Ongoing	→	→	→	→	→	Manager and social welfare organisations	Annual Report	Partner with CCT Social Development and social welfare organisations
7	Provide social services	Social service to recipients	Ongoing	→	→	→	→	→	Manager and Social Worker	Board and Annual Report	

COMMUNICATION

NO.	ACTION STEPS	KEY PERFORMANCE INDICATOR	FREQUENCY per year	DURATION IN WEEKS, MONTHS OR YEARS					RESPONSIBLE	REPORTING	COMMENTS
				Y1	Y2	Y3	Y4	Y5			
1	Develop a communication strategy and management plan	Up to date communication strategy and management Plan	Year 1	→					Board, Manager and Service Provider	Annual Report	This is done comprehensively at the beginning of term and then modified continuously in conjunction with the service provider using their experience as well as available statistics

COMMUNICATION

NO.	ACTION STEPS	KEY PERFORMANCE INDICATOR	FREQUENCY per year	DURATION IN WEEKS, MONTHS OR YEARS					RESPONSIBLE	REPORTING	COMMENTS
				Y1	Y2	Y3	Y4	Y5			
2	Appoint a communication service provider(s)	Contracted service provider(s)	Year 1	→					Board	Board	Appoint a communication service provider(s) through a fair, equitable, transparent and competitive process. This could be an existing service provider.
3	Review and approve the communication management plan	Approved communication strategy and management plan	Annual	1	1	1	1	1	Board and Manager	Annual Report	Clear deliverables and defined performance indicators to guide communication services by the appointed or existing service provider and evaluate levels of service provided.
4	Maintain Website	Up to date website	Ongoing	→	→	→	→	→	Manager	Board	In terms of CCT CID Policy requirements
5	Newsletters / Newsflashes	Communication distributed	Quarterly	4	4	4	4	4	Manager	Operational	Including use of social media platforms
6	Regular interaction with property and business owners	Feedback on interactions	Ongoing	→	→	→	→	→	Manager	Operational	
7	CID information signage	Clearly identifiable CID signage	Ongoing	→	→	→	→	→	Manager	Operational	Signage to be visible and maintained with CCT approval

339 SALT RIVER BUSINESS IMPROVEMENT DISTRICT

5 YEAR BUDGET AS PER BUSINESS PLAN

	2024/25	2025/26	2026/27	2027/28	2028/29
INCOME	R	R	R	R	R
Income from Additional Rates	-5 625 742	-6 023 199	-6 449 658	-6 907 259	-7 398 300
Other: Accumulated Surplus	-100 000	-150 000	-150 000	-150 000	-150 000
TOTAL INCOME	-5 725 742	-6 173 199	-6 599 658	-7 057 259	-7 548 300
	98.3%	97.6%	97.7%	97.9%	98.0%
	1.7%	2.4%	2.3%	2.1%	2.0%
	100.0%	100.0%	100.0%	100.0%	100.0%
EXPENDITURE	R	R	R	R	R
Core Business	4 253 970	4 571 893	4 913 708	5 281 222	5 676 380
Cleansing services	490 000	524 300	561 001	600 271	642 290
Environmental upgrading	15 000	15 900	16 854	17 865	18 937
Law Enforcement Officers / Traffic Wardens	140 000	154 000	169 400	186 340	204 974
Public Safety	3 290 685	3 537 487	3 802 798	4 088 008	4 394 608
Public Safety - CCTV monitoring	188 285	202 406	217 587	233 906	251 449
Public Safety - CCTV - Leasing of cameras	-	-	-	-	-
Social upliftment	90 000	95 400	101 124	107 191	113 623
Urban Maintenance	40 000	42 400	44 944	47 641	50 499
Depreciation	120 000	120 000	120 000	120 000	120 000
Repairs & Maintenance	30 000	31 800	33 708	35 730	37 874
General Expenditure	1 053 000	1 118 810	1 188 752	1 263 089	1 342 097
Accounting fees	26 500	28 355	30 340	32 464	34 736
Administration and management fees	790 000	837 400	887 644	940 903	997 357
Advertising costs	9 000	9 630	10 304	11 025	11 797
Auditor's remuneration	20 000	21 400	22 898	24 501	26 216
Bank charges	2 500	2 675	2 862	3 063	3 277
Contingency / Sundry	10 000	10 700	11 447	12 250	13 108
Insurance	7 500	8 025	8 587	9 188	9 831
Marketing and promotions	24 000	25 680	27 478	29 401	31 459
Meeting expenses	4 000	4 280	4 580	4 900	5 243
Office rental	130 000	139 100	148 837	159 256	170 403
Secretarial duties	4 500	4 815	5 152	5 512	5 900
Telecommunication	25 000	26 750	28 623	30 626	32 770
Capital Expenditure (PPE)	100 000	150 000	150 000	150 000	150 000
CCTV / LPR Cameras	100 000	150 000	150 000	150 000	150 000
Bad Debt Provision 3%	168 772	180 696	193 490	207 218	221 949
TOTAL EXPENDITURE	5 725 742	6 173 199	6 599 658	7 057 259	7 548 300
	74.3%	74.1%	74.5%	74.8%	75.2%
	18.4%	18.1%	18.0%	17.9%	17.8%
	1.7%	2.4%	2.3%	2.1%	2.0%
	2.9%	2.9%	2.9%	2.9%	2.9%
	100.0%	100.0%	100.0%	100.0%	100.0%
(SURPLUS) / SHORTFALL	-	-	-	-	-
GROWTH: EXPENDITURE	5.8%	7.8%	6.9%	6.9%	7.0%
GROWTH: ADD RATES REQUIRED	6.9%	7.1%	7.1%	7.1%	7.1%

LIST OF RATEBLE PROPERTIES WITHIN THE SALT RIVER BID							
CATEGORY	USE DESCRIPTION	ST NO	ST NAME	UNIT NO	SECT ID	LIS KEY	ERF NO
COMMMERCIAL	SCHOOLS	334	ALBERT ROAD		0	9817	11781
COMMMERCIAL	RETAIL	354	ALBERT ROAD		0	9822	11786
COMMMERCIAL	HOTEL	394	ALBERT ROAD		0	12435	15548
COMMMERCIAL	RETAIL	399	ALBERT ROAD		0	9208	10663
COMMMERCIAL	LSD.LAND	399B	ALBERT ROAD		0	9209	10664
COMMMERCIAL	OFFICES&RETAIL	407	ALBERT ROAD		0	9207	10662
COMMMERCIAL	OFFICES	411	ALBERT ROAD		0	9206	10661
COMMMERCIAL	WAREHOUSE	415	ALBERT ROAD		0	9205	10660
COMMMERCIAL	OFFICES	419	ALBERT ROAD		0	9204	10659
COMMMERCIAL	OFFICES&RETAIL	439	ALBERT ROAD		0	296938	157999
COMMMERCIAL	RETAIL	445F	ALBERT ROAD		0	13088	16414
COMMMERCIAL	RETAIL	374	ALBERT STREET		0	79990	115345
COMMMERCIAL	OFFICES	378	ALBERT STREET		0	9828	11795
COMMMERCIAL	WAREHOUSE	380	ALBERT STREET		0	9829	11796
COMMMERCIAL	RETAIL	388	ALBERT STREET		0	12159	15069
COMMMERCIAL	VAC BUS LAND	431	ALBERT STREET		0	12228	15147
COMMMERCIAL	LIGHT INDUST.	8	AUBREY STREET		0	13026	16306
COMMMERCIAL	LIGHT INDUST.	4	BRIAR ROAD		0	13017	16295
COMMMERCIAL	WORKSHOP	8	BRIAR ROAD		0	13031	16313
COMMMERCIAL	LIGHT INDUST.	12	BRIAR ROAD		0	205212	16315
COMMMERCIAL	INDUSTRIAL PARK	26	BRIAR ROAD		0	13022	16302
COMMMERCIAL	RETAIL	9	BRICKFIELDS ROAD		0	11187	13753
COMMMERCIAL	WORKSHOP	10	BRICKFIELDS ROAD		0	11182	13743
COMMMERCIAL	VAC BUS LAND	14	BRICKFIELDS ROAD		0	79361	114474
COMMMERCIAL	OFFICES&RETAIL	15	BRICKFIELDS ROAD		0	11188	13756
COMMMERCIAL	OFFICES&RETAIL	16	BRICKFIELDS ROAD		0	11202	13779
COMMMERCIAL	WAREHOUSE	20	BRICKFIELDS ROAD		0	11201	13778
COMMMERCIAL	FACTORY	31	BRICKFIELDS ROAD	1	181449	11471	14109
COMMMERCIAL	FACTORY	31	BRICKFIELDS ROAD	2	181450	11471	14109
COMMMERCIAL	FACTORY	31	BRICKFIELDS ROAD	3	181451	11471	14109

CATEGORY	USE DESCRIPTION	ST NO	ST NAME	UNIT NO	SECT ID	LIS KEY	ERF NO
COMMMERCIAL	FACTORY	31	BRICKFIELDS ROAD	4	181452	11471	14109
COMMMERCIAL	OFFICE	31	BRICKFIELDS ROAD	5	184842	11471	14109
COMMMERCIAL	GYMNASIUM	31	BRICKFIELDS ROAD	6	182463	11471	14109
COMMMERCIAL	OFFICE	31	BRICKFIELDS ROAD	7	182464	11471	14109
COMMMERCIAL	OFFICE	31	BRICKFIELDS ROAD	8	182465	11471	14109
COMMMERCIAL	STOREROOM	31	BRICKFIELDS ROAD	9	182466	11471	14109
COMMMERCIAL	OFFICE	31	BRICKFIELDS ROAD	12	182467	11471	14109
COMMMERCIAL	LAUNDRY	31	BRICKFIELDS ROAD	16	187528	11471	14109
COMMMERCIAL	OFFICE	31	BRICKFIELDS ROAD	17	181610	11471	14109
COMMMERCIAL	OFFICE	31	BRICKFIELDS ROAD	18	181611	11471	14109
COMMMERCIAL	OFFICE	31	BRICKFIELDS ROAD	19	181612	11471	14109
COMMMERCIAL	OFFICE	31	BRICKFIELDS ROAD	20	182468	11471	14109
COMMMERCIAL	OFFICE	31	BRICKFIELDS ROAD	21	181613	11471	14109
COMMMERCIAL	OFFICE	31	BRICKFIELDS ROAD	22	181614	11471	14109
COMMMERCIAL	OFFICE	31	BRICKFIELDS ROAD	23	181615	11471	14109
COMMMERCIAL	OFFICE	31	BRICKFIELDS ROAD	24	181415	11471	14109
COMMMERCIAL	SHOP	31	BRICKFIELDS ROAD	25	181616	11471	14109
COMMMERCIAL	SHOP	31	BRICKFIELDS ROAD	26	181617	11471	14109
COMMMERCIAL	STOREROOM	31	BRICKFIELDS ROAD	27	182469	11471	14109
COMMMERCIAL	HOTEL	31	BRICKFIELDS ROAD	29	193445	11471	14109
COMMMERCIAL	OFFICE	31	BRICKFIELDS ROAD	30	193446	11471	14109
COMMMERCIAL	COMMON PROPERTY	31	BRICKFIELDS ROAD	31	193447	11471	14109
COMMMERCIAL	COMMON PROPERTY	31	BRICKFIELDS ROAD	32	193448	11471	14109
COMMMERCIAL	OFFICE	31	BRICKFIELDS ROAD	37	7500513	11471	14109
COMMMERCIAL	OFFICE	31	BRICKFIELDS ROAD	38	7500514	11471	14109
COMMMERCIAL	OFFICE	31	BRICKFIELDS ROAD	41	7500521	11471	14109
COMMMERCIAL	OFFICE	31	BRICKFIELDS ROAD	42	7500520	11471	14109
COMMMERCIAL	SHOP	31	BRICKFIELDS ROAD	43	7500522	11471	14109
COMMMERCIAL	SHOP	31	BRICKFIELDS ROAD	44	7500523	11471	14109
COMMMERCIAL	OFFICE	31	BRICKFIELDS ROAD	46	7500524	11471	14109
COMMMERCIAL	SHOP	31	BRICKFIELDS ROAD	47	7500525	11471	14109
COMMMERCIAL	OFFICE	31	BRICKFIELDS ROAD	61	194132	11471	14109

CATEGORY	USE DESCRIPTION	ST NO	ST NAME	UNIT NO	SECT ID	LIS KEY	ERF NO
COMMMERCIAL	OFFICE	31	BRICKFIELDS ROAD	62	7505311	11471	14109
COMMMERCIAL	OFFICE	31	BRICKFIELDS ROAD	63	7505312	11471	14109
COMMMERCIAL	COMMON PROPERTY	31	BRICKFIELDS ROAD	100	195786	11471	14109
COMMMERCIAL	COMMON PROPERTY	31	BRICKFIELDS ROAD	101	195787	11471	14109
COMMMERCIAL	COMMON PROPERTY	31	BRICKFIELDS ROAD	102	195788	11471	14109
COMMMERCIAL	COMMON PROPERTY	31	BRICKFIELDS ROAD	103	195789	11471	14109
COMMMERCIAL	COMMON PROPERTY	31	BRICKFIELDS ROAD	104	195790	11471	14109
COMMMERCIAL	COMMON PROPERTY	31	BRICKFIELDS ROAD	105	195791	11471	14109
COMMMERCIAL	STOREROOM	31	BRICKFIELDS ROAD	106	195792	11471	14109
COMMMERCIAL	COMMON PROPERTY	31	BRICKFIELDS ROAD	107	195793	11471	14109
COMMMERCIAL	COMMON PROPERTY	31	BRICKFIELDS ROAD	108	195794	11471	14109
COMMMERCIAL	COMMON PROPERTY	31	BRICKFIELDS ROAD	109	195795	11471	14109
COMMMERCIAL	COMMON PROPERTY	31	BRICKFIELDS ROAD	110	195796	11471	14109
COMMMERCIAL	COMMON PROPERTY	31	BRICKFIELDS ROAD	111	195086	11471	14109
COMMMERCIAL	COMMON PROPERTY	31	BRICKFIELDS ROAD	112	195797	11471	14109
COMMMERCIAL	COMMON PROPERTY	31	BRICKFIELDS ROAD	113	195798	11471	14109
COMMMERCIAL	COMMON PROPERTY	31	BRICKFIELDS ROAD	114	195799	11471	14109
COMMMERCIAL	COMMON PROPERTY	31	BRICKFIELDS ROAD	115	195800	11471	14109
COMMMERCIAL	COMMON PROPERTY	31	BRICKFIELDS ROAD	116	195801	11471	14109
COMMMERCIAL	COMMON PROPERTY	31	BRICKFIELDS ROAD	117	195033	11471	14109
COMMMERCIAL	STOREROOM	31	BRICKFIELDS ROAD	120	195802	11471	14109
COMMMERCIAL	STOREROOM	31	BRICKFIELDS ROAD	121	7500515	11471	14109
COMMMERCIAL	SHOP	31	BRICKFIELDS ROAD	122	7500517	11471	14109
COMMMERCIAL	SHOP	31	BRICKFIELDS ROAD	123	7500518	11471	14109
COMMMERCIAL	SHOP	31	BRICKFIELDS ROAD	124	7500519	11471	14109
COMMMERCIAL	SHOP	31	BRICKFIELDS ROAD	125	7500508	11471	14109
COMMMERCIAL	SHOP	31	BRICKFIELDS ROAD	126	7500509	11471	14109
COMMMERCIAL	SHOP	31	BRICKFIELDS ROAD	127	7500510	11471	14109
COMMMERCIAL	SHOP	31	BRICKFIELDS ROAD	128	7500511	11471	14109
COMMMERCIAL	SHOP	31	BRICKFIELDS ROAD	129	7500512	11471	14109
COMMMERCIAL	OFFICE	31	BRICKFIELDS ROAD	130	7500531	11471	14109
COMMMERCIAL	OFFICES&RETAIL	98	BROMWELL STREET		0	297800	162807

CATEGORY	USE DESCRIPTION	ST NO	ST NAME	UNIT NO	SECT ID	LIS KEY	ERF NO
COMMMERCIAL	WAREHOUSE	9	BROWNING ROAD		0	19953	27390
COMMMERCIAL	SCHOOLS	80	CECIL ROAD		0	12975	16212
COMMMERCIAL	WAREHOUSE	86	CECIL ROAD		0	13327	16747
COMMMERCIAL	PARKING GARAGE	119	CECIL ROAD		0	19359092	176927
COMMMERCIAL	WAREHOUSE	125	CECIL ROAD		0	12968	16201
COMMMERCIAL	COLL/UNI/TECHNK	127	CECIL ROAD		0	12969	16202
COMMMERCIAL	VAC BUS LAND	3	DOUGLAS STREET		0	9191	10644
COMMMERCIAL	OFFICES&RETAIL	37	DRYDEN STREET		0	12989	16230
COMMMERCIAL	SCHOOLS	50	DRYDEN STREET		0	12963	16190
COMMMERCIAL	SERV ST&OTHER	2	DURHAM AVENUE		0	12990	16232
COMMMERCIAL	LIGHT INDUST.	5A	DURHAM AVENUE		0	443186	165487
COMMMERCIAL	SERV INDUSTRIAL	10	DURHAM AVENUE		0	12991	16233
COMMMERCIAL	WAREHOUSE	17	DURHAM AVENUE		0	12700	15876
COMMMERCIAL	LIGHT INDUST.	20	DURHAM AVENUE		0	13016	16294
COMMMERCIAL	RETAIL	25A	DURHAM AVENUE		0	12709	15893
COMMMERCIAL	WORKSHOP	27	DURHAM AVENUE		0	12711	15900
COMMMERCIAL	RETAIL	67	DURHAM AVENUE		0	12984	16225
COMMMERCIAL	RETAIL	91	DURHAM AVENUE		0	978945	170696
COMMMERCIAL	RETAIL	93	DURHAM AVENUE		0	12974	16211
COMMMERCIAL	WAREHOUSE	97	DURHAM AVENUE		0	13078	16400
COMMMERCIAL	LIGHT INDUST.	8	FACTORY ROAD		0	11936	14672
COMMMERCIAL	OFFICE	37	HARES AVENUE	1	27401	80542	116086
COMMMERCIAL	OFFICE	37	HARES AVENUE	2	27402	80542	116086
COMMMERCIAL	OFFICE	37	HARES AVENUE	3	27403	80542	116086
COMMMERCIAL	OFFICE	37	HARES AVENUE	4	27404	80542	116086
COMMMERCIAL	OFFICE	37	HARES AVENUE	5	27405	80542	116086
COMMMERCIAL	OFFICE	37	HARES AVENUE	6	27406	80542	116086
COMMMERCIAL	OFFICE	37	HARES AVENUE	7	27407	80542	116086
COMMMERCIAL	OFFICES	37	HARES AVENUE		0	80542	116086
COMMMERCIAL	VACANT RESIDENTIAL LAND	7	HARES CRESCENT		0	80543	116087
COMMMERCIAL	LIGHT INDUST.	21	HOMER STREET		0	13075	16397
COMMMERCIAL	VAC BUS LAND	1A	HOPKINS STREET		0	13013	16290

CATEGORY	USE DESCRIPTION	ST NO	ST NAME	UNIT NO	SECT ID	LIS KEY	ERF NO
COMMMERCIAL	WAREHOUSE	3	HOPKINS STREET		0	13028	16310
COMMMERCIAL	LIGHT INDUST.	5	HOPKINS STREET		0	13034	16318
COMMMERCIAL	LIGHT INDUST.	7	HOPKINS STREET		0	13033	16317
COMMMERCIAL	WORKSHOP	9	HOPKINS STREET		0	13035	16324
COMMMERCIAL	WAREHOUSE	10	HOPKINS STREET		0	402099	159922
COMMMERCIAL	OFFICES	10A	HOPKINS STREET		0	13053	16353
COMMMERCIAL	OFFICES&RETAIL	12	HOPKINS STREET		0	443114	16584
COMMMERCIAL	WAREHOUSE	30	HOPKINS STREET	1	41121	12992	16238
COMMMERCIAL	WAREHOUSE	30	HOPKINS STREET	2	41122	12992	16238
COMMMERCIAL	WAREHOUSE	30	HOPKINS STREET	3	41123	12992	16238
COMMMERCIAL	WAREHOUSE	30	HOPKINS STREET	4	41124	12992	16238
COMMMERCIAL	WAREHOUSE	30	HOPKINS STREET	5	41125	12992	16238
COMMMERCIAL	WAREHOUSE	30	HOPKINS STREET	6	41126	12992	16238
COMMMERCIAL	WAREHOUSE	30	HOPKINS STREET	7	41127	12992	16238
COMMMERCIAL	WAREHOUSE	30	HOPKINS STREET	8	41128	12992	16238
COMMMERCIAL	LIGHT INDUST.	46	HOPKINS STREET		0	13054	16355
COMMMERCIAL	LIGHT INDUST.	60	HOPKINS STREET		0	12996	16246
COMMMERCIAL	VAC GEN RESD L	1	KENT STREET		0	9836	11807
COMMMERCIAL	VAC GEN RESD L	5	KENT STREET		0	9835	11806
COMMMERCIAL	VAC GEN RESD L	9	KENT STREET		0	9834	11805
COMMMERCIAL	WAREHOUSE	19	KENT STREET		0	11945	14700
COMMMERCIAL	OFFICES	28	KENT STREET		0	9849	11829
COMMMERCIAL	HOSTEL	32	KENT STREET		0	9871	11861
COMMMERCIAL	RETAIL	1	MICAWBER STREET		0	76339757	178705
COMMMERCIAL	OFFICES	74	ORMSKIRK STREET		0	9983	12009
COMMMERCIAL	WAREHOUSE	12	PICKWICK STREET		0	12004	14838
COMMMERCIAL	WAREHOUSE	4	QUEENS PARK AVENUE	1	48901	81374	117330
COMMMERCIAL	WAREHOUSE	4	QUEENS PARK AVENUE	2	48902	81374	117330
COMMMERCIAL	OFFICE	4	QUEENS PARK AVENUE	3	48903	81374	117330
COMMMERCIAL	WAREHOUSE	4	QUEENS PARK AVENUE	4	48904	81374	117330
COMMMERCIAL	FACTORY	4	QUEENS PARK AVENUE	5	48905	81374	117330
COMMMERCIAL	WAREHOUSE	4	QUEENS PARK AVENUE	6	48906	81374	117330

CATEGORY	USE DESCRIPTION	ST NO	ST NAME	UNIT NO	SECT ID	LIS KEY	ERF NO
COMMMERCIAL	OFFICE	4	QUEENS PARK AVENUE	7	48907	81374	117330
COMMMERCIAL	OFFICES	7	QUEENS PARK AVENUE		0	12047	14904
COMMMERCIAL	RETAIL	9	QUEENS PARK AVENUE		0	12053	14913
COMMMERCIAL	OFFICES&RETAIL	10	QUEENS PARK AVENUE		0	11134	13662
COMMMERCIAL	WORKSHOP	12	QUEENS PARK AVENUE		0	11135	13663
COMMMERCIAL	VAC BUS LAND	14	QUEENS PARK AVENUE		0	11136	13664
COMMMERCIAL	PARKING GARAGE	15	QUEENS PARK AVENUE		0	971236	169594
COMMMERCIAL	LIGHT INDUST.	21	QUEENS PARK AVENUE		0	11200	13777
COMMMERCIAL	OFFICE	24	QUEENS PARK AVENUE	4	40665	12002	14836
COMMMERCIAL	OFFICE	24	QUEENS PARK AVENUE	8	40669	12002	14836
COMMMERCIAL	OFFICE	24	QUEENS PARK AVENUE	12	40673	12002	14836
COMMMERCIAL	WAREHOUSE	24	QUEENS PARK AVENUE	23	122143	12002	14836
COMMMERCIAL	WORKSHOP	24	QUEENS PARK AVENUE	25	186197	12002	14836
COMMMERCIAL	FACTORY	24	QUEENS PARK AVENUE	26	186198	12002	14836
COMMMERCIAL	FACTORY	24	QUEENS PARK AVENUE	27	186199	12002	14836
COMMMERCIAL	FACTORY	24	QUEENS PARK AVENUE	28	186200	12002	14836
COMMMERCIAL	OFFICE	24	QUEENS PARK AVENUE	29	7519920	12002	14836
COMMMERCIAL	OFFICE	26	QUEENS PARK AVENUE		0	11137	13667
COMMMERCIAL	LIGHT INDUST.	28	QUEENS PARK AVENUE		0	11139	13669
COMMMERCIAL	OFFICES	100	REGENT STREET		0	296988	115328
COMMMERCIAL	SCHOOLS	156	ROCHESTER ROAD		0	13095	16429
COMMMERCIAL	VAC BUS LAND	4	SALT RIVER ROAD		0	9830	11800
COMMMERCIAL	VAC BUS LAND	8	SALT RIVER ROAD		0	9831	11801
COMMMERCIAL	LIGHT INDUST.	15	SALT RIVER ROAD		0	772462	165478
COMMMERCIAL	LIGHT INDUST.	17	SALT RIVER ROAD		0	449912	165479
COMMMERCIAL	RETAIL	32	SALT RIVER ROAD		0	13344	16793
COMMMERCIAL	LIGHT INDUST.	33	SALT RIVER ROAD		0	13049	16346
COMMMERCIAL	LIGHT INDUST.	39	SALT RIVER ROAD		0	13007	16261
COMMMERCIAL	OFFICES	43	SALT RIVER ROAD		0	13004	16258
COMMMERCIAL	OFFICES&RETAIL	44	SALT RIVER ROAD		0	9895	11888
COMMMERCIAL	LIGHT INDUST.	45	SALT RIVER ROAD		0	13050	16347
COMMMERCIAL	WAREHOUSE	46	SALT RIVER ROAD		0	110605	151409

CATEGORY	USE DESCRIPTION	ST NO	ST NAME	UNIT NO	SECT ID	LIS KEY	ERF NO
COMMMERCIAL	WAREHOUSE	49	SALT RIVER ROAD		0	13003	16255
COMMMERCIAL	WAREHOUSE	51	SALT RIVER ROAD		0	13002	16254
COMMMERCIAL	OFFICES	55	SALT RIVER ROAD		0	13001	16253
COMMMERCIAL	WORKSHOP	57	SALT RIVER ROAD		0	13000	16252
COMMMERCIAL	OFFICES	64	SALT RIVER ROAD		0	11946	14703
COMMMERCIAL	WORKSHOP	70	SALT RIVER ROAD		0	9961	11982
COMMMERCIAL	OFFICES	78	SALT RIVER ROAD		0	446570	166272
COMMMERCIAL	RETAIL	82	SALT RIVER ROAD		0	10003	12039
COMMMERCIAL	COLL/UNI/TECHNK	6	SHANNON STREET		0	13073	16393
COMMMERCIAL	LIGHT INDUST.	12	SHANNON STREET		0	13027	16307
COMMMERCIAL	WAREHOUSE	49	SHANNON STREET		0	13021	16301
COMMMERCIAL	OFFICES	9B	SHELLEY ROAD		0	13274	16655
COMMMERCIAL	WAREHOUSE	11	SHELLEY ROAD		0	12951	16174
COMMMERCIAL	WAREHOUSE	17	SHELLEY ROAD		0	12964	16191
COMMMERCIAL	WAREHOUSE	4	SWIFT STREET		0	12979	16217
COMMMERCIAL	OFFICES	193	VICTORIA ROAD		0	413348	154381
COMMMERCIAL	OFFICES&RETAIL	195	VICTORIA ROAD		0	11948	14705
COMMMERCIAL	RETAIL	203	VICTORIA ROAD		0	9995	12027
COMMMERCIAL	RETAIL	217	VICTORIA ROAD		0	9996	12028
COMMMERCIAL	RETAIL	221	VICTORIA ROAD		0	9998	12030
COMMMERCIAL	LIGHT INDUST.	223	VICTORIA ROAD		0	9999	12033
COMMMERCIAL	RETAIL	227	VICTORIA ROAD		0	10001	12035
COMMMERCIAL	RETAIL	233	VICTORIA ROAD		0	10002	12038
COMMMERCIAL	SERV INDUSTRIAL	245	VICTORIA ROAD		0	13094	16425
COMMMERCIAL	LIGHT INDUST.	255	VICTORIA ROAD		0	12999	16249
COMMMERCIAL	OFFICES&RETAIL	257	VICTORIA ROAD		0	12997	16247
COMMMERCIAL	OFFICES&RETAIL	259	VICTORIA ROAD		0	12998	16248
COMMMERCIAL	SERV ST&OTHER	261A	VICTORIA ROAD		0	13036	16325
COMMMERCIAL	LIGHT INDUST.	261B	VICTORIA ROAD		0	13037	16326
COMMMERCIAL	OFFICES&RETAIL	263	VICTORIA ROAD		0	11760285	175134
COMMMERCIAL	OFFICES&RETAIL	265	VICTORIA ROAD		0	13043	16336
COMMMERCIAL	SHOP	267	VICTORIA ROAD	1	195001	13044	16337

CATEGORY	USE DESCRIPTION	ST NO	ST NAME	UNIT NO	SECT ID	LIS KEY	ERF NO
COMMMERCIAL	WAREHOUSE	267	VICTORIA ROAD	2	181628	13044	16337
COMMMERCIAL	OFFICE	267	VICTORIA ROAD	3	195002	13044	16337
COMMMERCIAL	OFFICE	267	VICTORIA ROAD	4	195003	13044	16337
COMMMERCIAL	WAREHOUSE	267	VICTORIA ROAD	7	181629	13044	16337
COMMMERCIAL	WAREHOUSE	267	VICTORIA ROAD	8	181630	13044	16337
COMMMERCIAL	SHOP	267	VICTORIA ROAD	9	181631	13044	16337
COMMMERCIAL	OFFICE	267	VICTORIA ROAD	10	195004	13044	16337
COMMMERCIAL	INDUSTRIAL PARK	271	VICTORIA ROAD		0	57670714	177564
COMMMERCIAL	RETAIL	282	VICTORIA ROAD		0	11074	13569
COMMMERCIAL	RETAIL	286	VICTORIA ROAD		0	245856	157034
COMMMERCIAL	OFFICES&RETAIL	294	VICTORIA ROAD		0	11094	13590
COMMMERCIAL	RETAIL	296	VICTORIA ROAD		0	11095	13591
COMMMERCIAL	RETAIL	310	VICTORIA ROAD		0	11103	13609
COMMMERCIAL	RETAIL	312	VICTORIA ROAD		0	11104	13610
COMMMERCIAL	OPEN STORAGE	316	VICTORIA ROAD		0	11111	13622
COMMMERCIAL	VAC BUS LAND	320	VICTORIA ROAD		0	11113	13624
COMMMERCIAL	SHOP	326	VICTORIA ROAD	1	32746	109630	150062
COMMMERCIAL	STOREROOM	326	VICTORIA ROAD	8	32753	109630	150062
COMMMERCIAL	STOREROOM	326	VICTORIA ROAD	15	32760	109630	150062
COMMMERCIAL	OFFICES&RETAIL	330	VICTORIA ROAD		0	81028	116779
COMMMERCIAL	RETAIL	332	VICTORIA ROAD		0	11128	13650
COMMMERCIAL	RETAIL	334	VICTORIA ROAD		0	11129	13653
COMMMERCIAL	RETAIL	338	VICTORIA ROAD		0	11131	13655
COMMMERCIAL	OFFICES&RETAIL	340	VICTORIA ROAD		0	11132	13656
COMMMERCIAL	LIGHT INDUST.	346	VICTORIA ROAD		0	11184	13749
COMMMERCIAL	VAC BUS LAND	346A	VICTORIA ROAD		0	11185	13750
COMMMERCIAL	RETAIL	346B	VICTORIA ROAD		0	11186	13751
COMMMERCIAL	RETAIL	348	VICTORIA ROAD		0	11213	13813
COMMMERCIAL	OFFICES	350	VICTORIA ROAD		0	13083	16407
COMMMERCIAL	LIGHT INDUST.	352	VICTORIA ROAD		0	11204	13804
COMMMERCIAL	OFFICES&RETAIL	358	VICTORIA ROAD		0	85823743	179036
COMMMERCIAL	WAREHOUSE	364A	VICTORIA ROAD	1	137632	20109	27827

CATEGORY	USE DESCRIPTION	ST NO	ST NAME	UNIT NO	SECT ID	LIS KEY	ERF NO
COMMMERCIAL	WORKSHOP	364A	VICTORIA ROAD	2	137633	20109	27827
COMMMERCIAL	WORKSHOP	364A	VICTORIA ROAD	3	137634	20109	27827
COMMMERCIAL	WORKSHOP	364A	VICTORIA ROAD	4	152964	20109	27827
COMMMERCIAL	SHOP	364B	VICTORIA ROAD	1	158356	19994	27664
COMMMERCIAL	WAREHOUSE	364B	VICTORIA ROAD	2	158357	19994	27664
COMMMERCIAL	OFFICE	364B	VICTORIA ROAD	3	158358	19994	27664
COMMMERCIAL	OFFICE	364B	VICTORIA ROAD	4	158359	19994	27664
COMMMERCIAL	PARKING	364B	VICTORIA ROAD	5	158360	19994	27664
COMMMERCIAL	PARKING	364B	VICTORIA ROAD	6	158361	19994	27664
COMMMERCIAL	PARKING	364B	VICTORIA ROAD	7	158362	19994	27664
COMMMERCIAL	PARKING	364B	VICTORIA ROAD	8	158363	19994	27664
COMMMERCIAL	PARKING	364B	VICTORIA ROAD	9	158364	19994	27664
COMMMERCIAL	PARKING	364B	VICTORIA ROAD	10	158365	19994	27664
COMMMERCIAL	PARKING	364B	VICTORIA ROAD	11	158366	19994	27664
COMMMERCIAL	PARKING	364B	VICTORIA ROAD	12	158367	19994	27664
COMMMERCIAL	PARKING	364B	VICTORIA ROAD	13	158368	19994	27664
COMMMERCIAL	PARKING	364B	VICTORIA ROAD	14	158369	19994	27664
COMMMERCIAL	PARKING	364B	VICTORIA ROAD	15	158370	19994	27664
COMMMERCIAL	PARKING	364B	VICTORIA ROAD	16	158371	19994	27664
COMMMERCIAL	PARKING	364B	VICTORIA ROAD	17	158372	19994	27664
COMMMERCIAL	PARKING	364B	VICTORIA ROAD	18	158373	19994	27664
COMMMERCIAL	PARKING	364B	VICTORIA ROAD	19	158374	19994	27664
COMMMERCIAL	PARKING	364B	VICTORIA ROAD	20	158375	19994	27664
COMMMERCIAL	PARKING	364B	VICTORIA ROAD	21	158376	19994	27664
COMMMERCIAL	PARKING	364B	VICTORIA ROAD	22	158377	19994	27664
COMMMERCIAL	PARKING	364B	VICTORIA ROAD	23	158378	19994	27664
COMMMERCIAL	PARKING	364B	VICTORIA ROAD	24	158379	19994	27664
COMMMERCIAL	PARKING	364B	VICTORIA ROAD	25	158380	19994	27664
COMMMERCIAL	PARKING	364B	VICTORIA ROAD	26	158381	19994	27664
COMMMERCIAL	PARKING	364B	VICTORIA ROAD	27	158382	19994	27664
COMMMERCIAL	PARKING	364B	VICTORIA ROAD	28	158383	19994	27664
COMMMERCIAL	PARKING	364B	VICTORIA ROAD	29	158384	19994	27664

CATEGORY	USE DESCRIPTION	ST NO	ST NAME	UNIT NO	SECT ID	LIS KEY	ERF NO
COMMMERCIAL	PARKING	364B	VICTORIA ROAD	30	158385	19994	27664
COMMMERCIAL	PARKING	364B	VICTORIA ROAD	31	158386	19994	27664
COMMMERCIAL	PARKING	364B	VICTORIA ROAD	32	158387	19994	27664
COMMMERCIAL	PARKING	364B	VICTORIA ROAD	33	158388	19994	27664
COMMMERCIAL	PARKING	364B	VICTORIA ROAD	34	158389	19994	27664
COMMMERCIAL	WAREHOUSE	364B	VICTORIA ROAD	35	158390	19994	27664
COMMMERCIAL	WAREHOUSE	364B	VICTORIA ROAD	36	158391	19994	27664
COMMMERCIAL	OFFICE	364B	VICTORIA ROAD	37	7518729	19994	27664
COMMMERCIAL	COMMON PROPERTY	364B	VICTORIA ROAD	43	7518946	19994	27664
COMMMERCIAL	RETAIL	5	VOORTREKKER ROAD		0	9190	10641
COMMMERCIAL	OFFICES	9	YEW STREET		0	13237	16614
COMMMERCIAL	LIGHT INDUST.	21	YEW STREET		0	13238	16615
COMMMERCIAL	LIGHT INDUST.	25	YEW STREET		0	13239	16616
COMMMERCIAL	OFFICES&RETAIL	33	YEW STREET		0	13240	16617
COMMMERCIAL	RETAIL	77	YORK STREET		0	343896	16797



Kennisgewing van Algemene Jaarvergadering

Die Strand Business Improvement District NPC (SBID) gaan 'n algemene jaarvergadering hou. Alle belanghebbendes word genooi na 'n oorsig van die afgelope boekjaar se aktiwiteite en om die verlenging van die CID-termyen goed te keur.

Datum: Woensdag, 18 Oktober 2023
Tyd: 10:00
Plek: Friedman and Cohen, Hoek van Hoofweg en Wesleystraat, Strand, 7140

Net bona fide-lede van die SBID mag oor die resolusies voorgelê by die ledevergadering stem. Hierdie lidmaatskap is gratis beskikbaar aan alle eienaars van nie-residensiële eiendom in die SBID se gebied, maar hulle moet voor Maandag, 9 Oktober 2023 registreer.

'n Spesiale resoluție word vereis vir die wysiging van die nuwe akte van oprigting (MOI) soos beoog in artikel 16(5)(a) van die Maatskappywet, Wet 71 van 2008.

Enige bykomendebelastingbetaler wat gekant is teen die aansoek om die CID-termyen te verleng, kan binne 30 dae na afloop van die algemene jaarvergadering 'n skriftelike beswaar by die Strand Business Improvement District NPC (SBID) indien.

Vir meer besonderhede oor registrasie en dokumentasie gaan na www.strandbid.co.za, stuur 'n epos aan info@strandbid.co.za of skakel 021 565 0901.

X1XVP11R-DB220923



Kennisgewing van Algemene Jaarvergadering

Die Wynberg Improvement District NPC (WID) gaan 'n algemene jaarvergadering hou. Alle belanghebbendes word genooi na 'n oorsig van die afgelope boekjaar se aktiwiteite en die beplanning vir 2024/2025.

Datum: Maandag, 16 Oktober 2023
Tyd: 10:00
Plek: Metodiste Kerk, Kerkstraat 72, Wynberg 7800

Net bona fide-lede van die WID kan oor die resolusies voorgelê by die ledevergadering stem. Hierdie lidmaatskap is gratis beskikbaar aan alle eienaars van nie-residensiële en/of residensiële eiendom in die WID se gebied, maar hulle moet voor Donderdag, 5 Oktober 2023 registreer.

'n Spesiale resoluție word vereis vir die wysiging van die nuwe akte van oprigting (MOI) soos beoog in artikel 16(5)(a) van die Maatskappywet, Wet 71 van 2008.

Vir meer besonderhede oor registrasie en dokumentasie gaan na www.wynbergid.co.za, stuur 'n epos aan info@wynbergid.co.za of skakel 021 565 0901.

X1XVP11R-DB220923

350



Kennisgewing van Algemene Jaarvergadering (AJV)

Die Salt River Business Improvement District NPC (SRBID) gaan 'n algemene jaarvergadering hou. Alle belanghebbendes word genooi na 'n oorsig van die afgelope boekjaar se aktiwiteite en om die verlenging van die CID-termyen goed te keur.

Datum: Dinsdag, 17 Oktober 2023
Tyd: 15:00
Plek: Konferensielokaal, Double Tree by Hilton Cape Town, Upper East Side, Brickfieldstraat 31, Woodstock, 7935

Net bona fide-lede van die SRBID mag oor die resolusies voorgelê by die ledevergadering stem. Hierdie lidmaatskap is gratis beskikbaar aan alle eienaars van nie-residensiële eiendom in die SRBID se gebied, maar hulle moet voor Vrydag, 6 Oktober 2023 registreer.

'n Spesiale resoluție word vereis vir die wysiging van die nuwe akte van oprigting (MOI) soos beoog in artikel 16(5)(a) van die Maatskappywet, Wet 71 van 2008.

Enige bykomendebelastingbetaler wat gekant is teen die aansoek om die CID-termyen te verleng, kan binne 30 dae na afloop van die algemene jaarvergadering 'n skriftelike beswaar by die SRBID indien.

Vir meer besonderhede oor registrasie en dokumentasie gaan na www.srbid.co.za, stuur 'n epos aan info@srbid.co.za of skakel 021 565 0901.

X1XVP11R-DB220923

DAAGLIKS Snuffelgids



Daaglikse blaaië in die hoofkoerant met geklassifiseerde advertensies oor verskeie onderwerpe, met spesiale fokusse op Woensdae, Vrydae en Saterdag.



Wes-Kaapse
Regering
VIR JOU

BELANGRIKE KENNISGEWING

KENNISGEWING INGEVOLGE SUB-REGULASIE 6(1) EN 6(2) VAN REGULASIE 187 VAN 2001.

Die Wes-Kaapse regering: **Gesondheid** gee hiermee kennis van aansoeke wat ontvang is vir die bedryf van privaats gesondheidsinrigtings in die Wes-Kaap.

Enige belangstellendes kan binne 30 dae vanaf die uitreiking van hierdie publikasie kommentaar lewer rakende enige van die aansoeke. Vir beide afskryf van aansoeke (bekombaar teen 'n nominale bedrag) of vir voorlegging van kommentaar kontak: Departement van Gesondheid **Vir aandag: Me Megan Martin** - Epos: Megan.Martin@westerncape.gov.za

PRIVATE GESONDHEIDS-INRIGTING	NAAM VAN AANSOEKER	STANDPLAAS	TOTALE GETAL BEDDENS / TEATERS
Melomed Tokai Hospital	Mnr A Chohan	Tokai	Aansoek om uitbreiding van 'n bestaande gesondheidsorg fasiliteit met 1 hibried kateterisasie laboratorium en 1 lineêre versneller.

DIE BURGER

Hoe kan ons help?

Die Burger-intekenare kan ons by die volgende besonderhede kontak met enige navrae.

Intekenare@media24.com
SMS "diens" na 31069
(SMS kos R1,50)
087 353 1300

Dated at ATHLONE this 15TH day of SEPTEMBER 2023

Applicant: MJ DA COSTA INC. 15TH THORNTON ROAD, GLEEMORE ESATE, ATHLONE E-mail address: conveyancing@dclinlaw.co.za Contact number: 0216332600

hundreds of thousands of serious buyers and sellers everyday!

Classifieds

021 488 4888

715 SALE IN EXECUTION

715 SALE IN EXECUTION

AUCTION - RONDEBOSCH

IN THE HIGH COURT OF SOUTH AFRICA, KWAZULU NATAL DIVISION, PIETERMARITZBURG In the matter between: CASE NO. 2284/2021P CHANGING TIDES 17 (PROPRIETARY) LIMITED N.O. PLAINTIFF and KIRTHI HANNOOMAN N.O. (who is the appointed Executrix of the estate late Araj Hannooman) DEFENDANT NOTICE OF SALE In pursuance of a judgment granted in the above action the immovable property listed hereunder will be sold in execution on the 9TH of OCTOBER 2023 at 11H00 at, 50 ROUWKOOP ROAD, RONDEBOSCH DESCRIPTION OF PROPERTY: A unit consisting of Section Number 904 as shown and more fully described on Sectional Plan No. SS12/2012 in scheme known as RONDEBOSCH OAKS, in respect of the land and building or buildings situate at RONDEBOSCH IN THE CITY OF CAPE TOWN of which section the floor area, according to the said sectional plan, is 53 (Fifty Three) square metres in extent; and An undivided share in the common property in the scheme apportioned to the said section in accordance with the participation quota as endorsed on the said Sectional Plan HELD UNDER Deed of Transfer ST 3337/2012 and subject to such conditions as set out in the aforesaid Deed of Transfer ("the immovable property") herein after referred to as "Rondebosch Oaks property" STREET ADDRESS: 50 Rouwkoop Road, Rondebosch, Cape Town, City of Cape Town Magisterial District IMPROVEMENTS: IT IS A SINGLE STOREY SIMPLEX BRICK HOUSE UNDER CONCRETE ROOF WITH ALUMINIUM WINDOWS AND CERAMIC TILES AND CARPET FLOORING CONSISTING OF: Entrance Hall, Lounge, Kitchen, 1 Bedroom, 1 Bathroom; Covered Patio, Garden; Paving/Drive-way; Boundary Fence; Electronic gate; Electronic Fencing; open parking bay ZONING: Residential area NOTHING IN THE ABOVE IS GUARANTEED MATERIAL CONDITIONS OF SALE The Purchaser shall pay ten per cent (10%) of the purchase price in cash or bank guaranteed cheques at the time of sale and the balance shall be paid or secured by a Bank guarantee approved by the Execution Creditor's Attorneys, to be furnished to the Sheriff of the High Court, at 32 MAYNARD STREET, WYNBERG, within twenty one (21) days of the date of sale. The full Conditions of Sale may be inspected at the offices of the Sheriff of the High Court, at 32 MAYNARD STREET, WYNBERG, 24 hours prior to the date of sale. The property may be taken possession of after signature of the conditions of sale, payment of the deposit and upon the balance of the purchase price being secured in terms of condition 4. Should the purchaser receive possession of the property, the purchaser shall be liable for occupational rental at the rate of 1% of the purchase price per month from date of occupation to date of transfer. TAKE FURTHER NOTICE THAT, 1. The sale is a sale in execution pursuant to a judgment obtained in the above court; 2. The rules of this auction and full advertisement are available 24 hours prior to the auction at the office of the Sheriff of the High Court, 32 MAYNARD STREET, WYNBERG. 3. Registration as a buyer is a pre-requisite subject to the specific conditions, inter alia: Directive of the Consumer Protection Act 68 of 2008 (URL <http://info.gov.za/view/DownloadFileAction?id=99961>); 3.2 Fica - legislation in respect of proof of identity and address particulars; All bidders attending the auction are required to pay R15 000.00 in cash (refundable) registration fee prior to the commencement of the auction in order to obtain a buyers card; All online bidders are required to pay R40 000.00(refundable) registration fee prior to the commencement of the auction in order to obtain a buyers card. Registration conditions. The office of the Sheriff for WYNBERG NORTH will conduct the sale with auctioneer Mr JG Terblanche Advertising costs at current publication rates and sale costs according to court rules apply. DATED AT PIETERMARITZBURG on this 16th day of AUGUST 2023. RANGLES INCORPORATED PLAINTIFF'S ATTORNEYS LEVEL 2, MAHOGANY COURT REDLANDS ESTATE 1 GEORGE MACFARLANE LANE WEMBLEY PIETERMARITZBURG (033 392 8000) (Ref: N Harry/08S398338)

Stellenbosch 7600
www.ayandamanga.co.za 149186

CAPE WINELANDS DISTRICT MUNICIPALITY • MUNISIPALITEIT • UMASIPALA

717 TENDERS



Notice of Annual General Meeting (AGM)

The Wynberg Improvement District NPC (WID) will be hosting an AGM. All stakeholders are invited to a review of the past financial year's activities and planning for 2024/25.

Date: Monday, 16 October 2023
Time: 10:00
Venue: Methodist Church, 72 Church Street, Wynberg 7800

Resolutions presented at the Members meeting can only be voted on by bona fide members of the WID. This membership is available free of charge to all owners of non-residential and/or residential property within the WID footprint, but they must be registered before Thursday, 5 October 2023.

A Special Resolution will be required for the amendment of the new Memorandum of Incorporation (MOI) as contemplated in Section 16(5)(a) of the Companies Act, Act 71 of 2008.

For further information, documentation and how to register go to www.wynbergid.co.za, e-mail info@wynbergid.co.za or call 021 565 0901.

717 TENDERS

For all your
Legal Advertising
Classifieds
021 488 4888

Act 71 of 2008.
For further information, documentation and how to register go to www.maitcid.co.za, e-mail enquiries@maitcid.co.za or call 021 565 0901.



Notice of Annual General Meeting (AGM)

The Salt River Business Improvement District NPC (SRBID) will be hosting an AGM. All stakeholders are invited to a review of the past financial year's activities and to approve the extension of the CID term.

Date: Tuesday, 17 October 2023
Time: 15:00
Venue: Conference Venue, Double Tree by Hilton Cape Town, Upper East Side, Brickfield Road 31, Woodstock, 7935

Resolutions presented at the Members meeting can only be voted on by bona fide members of the SRBID. This membership is available free of charge to all owners of non-residential within the SRBID footprint, but they must be registered before Friday, 6 October 2023.

A Special Resolution will be required for the amendment of the new Memorandum of Incorporation (MOI) as contemplated in Section 16(5)(a) of the Companies Act, Act 71 of 2008.

Any additional rate payer opposed to the application to extend the CID term can submit a written objection to the SRBID within 30 days of the conclusion of the AGM.

For further information, documentation and how to register go to www.srbid.co.za, e-mail info@srbid.co.za or call 021 565 0901.

717 TENDERS

Notice of Annual General Meeting (AGM)
The Strand Business Improvement District NPC (SBID) will be hosting an AGM. All stakeholders are invited to a review of the past financial year's activities and to approve the extension of the CID term.
Date: Wednesday, 18 October 2023
Time: 10:00
Venue: Friedman and Cohen, Corner of Main and Wesley Street, Strand, 7140
Resolutions presented at the Members meeting can only be voted on by bona fide members of the SBID. This membership is available free of charge to all owners of non-residential property within the SBID footprint, but they must be registered before Monday, 9 October 2023.
A Special Resolution will be required for the amendment of the new Memorandum of Incorporation (MOI) as contemplated in Section 16(5)(a) of the Companies Act, Act 71 of 2008.

Looking for Garden Services?

Classifieds Service Guide

Act 71 of 2008.
For further information, documentation and how to register go to www.gcid.co.za, e-mail info@gcid.co.za or call 021 565 0901.

can fill those needs!
Classifieds
021 488 4888



TENDER 44/2023

Tenders are hereby requested for the **UPGRADING OF ROBERTSON INFORMAL TRADING FACILITY** as specified in the bid document. Completed Bids, in sealed envelopes, clearly marked **TENDER 44/2023 UPGRADING OF ROBERTSON INFORMAL TRADING FACILITY** should be placed in the tender box, at the Langeberg Municipal Office, 28 Main Road Ashton, not later than **12:00 on 23 OCTOBER 2023** when the Bids will be opened in public. Late, faxed or e-mailed tenders will not be considered.

Tenderers must be registered with the CIDB in a class of construction works and have a grading designation equal to or higher than that determined in accordance with the sum tendered or a value determined in accordance with regulation 25 (7A) of the Construction Industry Development Regulations, 2004. It is estimated that tenderers will need a grading designation of GB3 OR 3CE OR HIGHER, **COMPULSORY CLARIFICATION MEETING: A COMPULSORY CLARIFICATION MEETING WILL BE HELD ON THE 29 SEPTEMBER 2023 AT - 10H00, AT THE ROBERTSON MUNICIPAL OFFICES, TOWN HALL, 52 CHURCH STREET, ROBERTSON.**

PLEASE NOTE:
The official Bid document must be fully completed in black ink, all pages must be returned and the document should preferably be stapled or bound. Supporting documents must be submitted separately and must be stapled or bound.

The lowest, or any tender, will not necessarily be accepted and council reserves the right to accept any tender. Tenders will be evaluated according to the Council's Supply Chain Management Policy and the 80/20 Preference Point system. The Supply Chain Management Policy can be viewed at Municipal Offices or www.langeberg.gov.za

A minimum functional assessment score of 70 points will apply to this contract. Bid documents are available from 22 SEPTEMBER 2023, on the Langeberg Municipal website: www.langeberg.gov.za

Please refer written enquiries to MR N ALBERTYN (nalbertyn@langeberg.gov.za).

DP LUBBE, MUNICIPAL MANAGER
Private Bag X2, Ashton, 6715

TRANSNET

national ports authority
REQUEST FOR INFORMATION
REQUEST FOR INFORMATION (RFI) IN RESPECT OF THE DESIGN, FINANCING, CONSTRUCTION, OPERATION, AND MAINTENANCE OF THE CULEMBORG INTERMODAL

SALDANHA BAAI BAY
MUNICIPALITEIT | MUNICIPALITY | UMASIPALA



Salt River Business Improvement District NPC (SRBID) Non-Profit Company
2015/027543/08
97 Durham Avenue, Salt River, Cape Town, 7925
www.srbid.co.za | info@srbid.co.za

Notice is hereby given of the Annual General Meeting (AGM) of the Salt River BID that will take place on Tuesday, 17 October 2023 where the following items will be discussed:

AGENDA

1. Registration
2. Welcome & Apologies
3. Membership
 - 3.1 Resignations
 - 3.2 New members
4. Quorum to constitute a meeting.
5. Previous AGM minutes
 - 5.1 Approval
 - 5.2 Matters arising
6. Chairperson's Report
7. Feedback on operations 2022/23
8. Noting of Audited Financial Statements 2022/23
9. Approval of extension of the 5-year term Business Plan 2024 – 2029 (*includes the approval of the 2024 – 25 Budget and Implementation Plan*)
10. Budget
 - 10.1 Approval of additional surplus funds utilisation for 2023/24
 - 10.2 Approval of surplus funds utilisation for 2024/25
11. Appointment of a Registered Auditor
12. Confirmation of Company Secretary
13. Election of Board Members

14. Special Resolution: Amendment of the new Memorandum of Incorporation (MOI) as contemplated in Section 16(5)(a) of the Companies Act, Act 71 of 2008.
15. General
16. Q & A
17. Adjournment

Please note the following:

The present Directors of the Salt River BID and their respective portfolios are:

Name	Current CID Portfolio
Francois Steyn	Chairperson
Angelo Lanfranchi	Director
Lucy Beard	Director


All stakeholders and interested parties are invited to attend, however, only owners registered as members of the company may vote.

- Per clause 11.9.2 of the Memorandum of Incorporation, no member who is in arrears with payment of the additional rate for more than 60 (sixty) days, shall be entitled to vote at an AGM for so long as s/he is so in arrears except if the member can prove that s/he is in a dispute or has entered into an appropriate payment arrangement with the City or can provide proof of payment.
- Owners wishing to apply for membership should do so via the website or by email. New membership applications should be received by Friday, 6 October 2023 to be approved and accepted at a meeting of the Board of directors of the Salt River Business Improvement District NPC prior to the AGM.
- Any member may appoint a Proxy to attend the meeting on his/her behalf. Forms of Proxy may be downloaded from the website or requested by email. The proxy form must be delivered to the offices of the Company no less than 24 hours prior to the advertised time of the start of the meeting, failing which it shall not be deemed to be valid.
- Enquiries should be addressed as far in advance as possible, by email as above or by letter to the registered office of the company. The Annual Financial Statements can be downloaded from the website.
- Clause 12.1.7 of the MOI states "As required by item 5(1)(b) of Schedule 1 to the Act, at least 1/3 (one third) of the directors shall resign every year at the AGM but shall be eligible for re-election." Therefore, the following Director: Francois Steyn will resign. He has made himself available for re-election as director.
- Forms for nomination of directors may be downloaded from the website or be requested by email. These forms must be delivered to the offices of the Company no less than 7 clear days prior to the advertised time of the start of the meeting, failing which it shall not be deemed to be valid.
- Clause 11.10.2 of the MOI states "For a special resolution to be adopted at a members' meeting, it must be supported by at least 75 % (seventy-five percent) of the members who voted on the resolution, as provided in section 65(7) of the Act."
- **Section 27(2)(b)(iii)(aa) of the CID By-Law states 'any additional rate payer opposed to the application shall submit a written objection to the management body within 30 days of the conclusion of the AGM on forms accompanying the notice or otherwise made available by the management body'.**

The following documentation is available at the AGM and on the SRBID website at www.srbid.co.za:

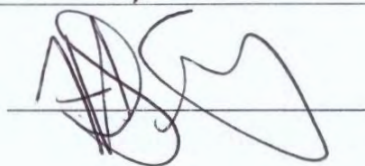
- Membership list
- Advertisements, notice to members and CoR 36.2 form.
- Minutes of previous AGM
- Agenda
- Audited AFS (Full set)

- Business Plan 2024-2029
- Membership application form
- Nomination as Director form
- Proxy Form
- Draft proposed MOI

	SALT RIVER BUSINESS IMPROVEMENT DISTRICT AGM 17 OCTOBER 2023
MINUTES OF THE SALT RIVER BUSINESS IMPROVEMENT DISTRICT (SRBID) ANNUAL GENERAL MEETING HELD ON 17 OCTOBER 2023 AT THE DOUBLE TREE BY HILTON, CONFERENCE CENTRE AT 16H00	
<p>Present</p> <p>Gene Lohrentz (GL) MD of SRBID Management Company Angelo Lanfranci (AL) SRBID Director Lucy Beard (LB) SRBID Director (Acting Chairperson)</p> <p>See the attached attendance register for additional attendees:</p>	
<p>1. WELCOME</p> <p>a. The acting Chairperson welcomed all present to the Annual General Meeting of SRBID. b. The Chairperson handed over proceedings to GL.</p>	ALL
<p>2. QUORUM TO CONSTITUTE A MEETING</p> <p>a. GL noted that he received an apology from Mr. Francois Steyn. b. GL announced that a quorum is present and that the meeting is properly constituted.</p>	ALL
<p>3. MINUTES</p> <p>a. The minutes of the previous AGM were approved by a show of hands.</p>	ALL
<p>4. APPROVAL OF THE AGENDA</p> <p>a. GL presented the agenda to the meeting and asked if anyone would like to add anything to the agenda. b. Nothing was added, and the agenda was approved.</p>	ALL
<p>5. CHAIRPERSON'S REPORT</p> <p>a. GL noted the Chairperson's Feedback for the year is contained in the SRBID Annual Report that was distributed and which is also available on the SRBID website.</p>	ALL
<p>6. OPERATIONAL REPORT</p> <p>a. GL presented the meeting with feedback of the year's operations with specific reference to Public Safety, Cleaning, Urban Management, Greening and Social Upliftment. b. Starting with Public Safety, GL presented the meeting with the Public Safety statistics for the year 2022-2023 and highlighted that they had more than 3700 public safety contact sessions. c. GL noted that they drove slightly less patrol kilometres than the previous financial year due to two reasons, one being the increasing fuel price and the other being the assistance from the CCTV Network. d. GL presented the meeting with the various cleansing activities of the SRBID maintenance team, including sweeping streets, cleaning illegal dumping's, servicing green bins etc. e. GL noted the cleansing statistics for the 2022-2023 financial year and highlighted that they have collected more than 13000 bags of litter. f. GL noted the various urban management activities of the SRBID cleaning team.</p>	ALL

<p>g. GL highlighted the successes of the recycling team and noted that they will be proceeding with this social upliftment project.</p> <p>h. GL thanked the public safety officers and the cleaning team for all their hard work.</p> <p>i. GL thanked the Board for their ongoing support throughout the year.</p> <p>j. A member of the meeting asked what the SRBID does with the confiscated wheely bins.</p> <p>k. GL replied that the City of Cape Town fetches the bins from them, to either give the bin back to the rightful owners or give the owners a new one.</p>	
<p>7. ACCEPTANCE OF THE AUDITED FINANCIAL STATEMENTS</p> <p>a. The meeting adopted and approved the AFS of the SRBID.</p>	ALL
<p>8. RENEWAL OF THE 5-YEAR BUSINESS PLAN AND TERM</p> <p>a. GL noted that the members could find the business plan and proposed budget on the website of the Salt River BID.</p> <p>b. GL presented the proposed 5-year budget and noted the amount they have proposed will be paid by the members and the amount that they will be using from the surplus funds.</p> <p>c. GL explained the budget page.</p> <p>d. The members of the meeting approved the budget.</p> <p>e. By a show of hands, the members of the meeting approved the business plan and 5-year term.</p>	ALL
<p>9. APPOINTMENT AUDITORS FOR 2023/2024</p> <p>a. GL noted that the current auditors are C2M.</p> <p>b. The members approved the re-appointment of C2M.</p>	ALL
<p>10. APPOINTMENT OF THE COMPANY SECRETARY FOR 2023/2024</p> <p>a. GL noted that C2M Tax and Advisory Services currently acts as Company Secretary.</p> <p>b. The members approved the re-appointment of C2M Tax and Advisory Services.</p>	ALL
<p>11. STAND DOWN & ELECTION OF BOARD MEMBERS</p> <p>a. GL noted that there are no nominations for new board members.</p> <p>b. In terms of the rotation of Board Members Francois Steyn has resigned and made himself available for re-election</p> <p>c. The meeting re-elected Francois Steyn to the Board.</p>	ALL
<p>12. SPECIAL RESOLUTION: AMENDMENT OF THE NEW MEMORANDUM OF INCORPORATION.</p> <p>a. GL presented the meeting with a presentation from the City of Cape Town, which discusses changes in the new MOI.</p> <p>b. GL explained that the changes were made to bring the MOI in line with the new Bylaw and Policy.</p> <p>c. GL discussed the most significant changes of the new MOI.</p> <p>d. The meeting approved the amendments of the MOI by a show of hands.</p> <p>e. No members objected the amendments.</p>	ALL
<p>13. GENERAL/QUESTIONS</p> <p>a. The meeting had a brief discussion regarding Binguard, which could assist in bin scratching.</p> <p>b. GL noted that they are not allowed to promote the device as it promotes damage to city property.</p>	ALL
<p>14. CLOSURE</p> <p>a. The acting Chairperson thanked the attendees and closed the meeting.</p>	ALL

Minutes Approved:



SRBID Chairperson

From: gene@geocentric.co.za
To: [Alma Stoffels](#); "[Salt River Business](#)"; wejaen@geocentric.co.za; admin@geocentric.co.za
Cc: [Nonhlanhla Ngubane](#); [Joepie Joubert](#); [Marsha Van der Poel](#)
Subject: RE: Business Plan 2024-2029 Comments or Objections - Salt River
Date: Monday, 12 February 2024 11:52:34

CAUTION: This email originated outside of the City of Cape Town's network. Please do not click on any links or open attachments unless you know and trust the source. STOP. THINK. VERIFY.

Good morning Alma

We have just completed our 1st Board Meeting of the year. Following the AGM and up until the Board meeting I am unaware of any comments or objections to the new business plan.

Regards

Gene

From: [Alma Stoffels](#)
To: gene@geocentric.co.za; [Salt River Business](#) ; wejaen@geocentric.co.za; admin@geocentric.co.za
Cc: [Nonhlanhla Ngubane](#); [Joepe Joubert](#); [Marsha Van der Poel](#)
Subject: Business Plan 2024-2029 Comments or Objections - Salt River
Date: Thursday, 08 February 2024 08:28:06
Attachments: CID Compliance - BP Comments and Objections.xlsx

Good Day Gene

Trust this mail finds you well.

With reference to Section 27 (2)(b)(iii)(aa) of the City Improvement District By-law, confirm if any written objections have been received by the CIDs management body within 30 days of the conclusion of the AGM?

With reference to Section 27 (2)(b)(iii)(cc) of the City Improvement District By-law, confirm if any written comments have been received by the secretary of the CIDs management body within 30 days of the conclusion of the AGM?

Regards

Alma Stoffels

Senior Professional Officer: CID Compliance, Spatial Planning and Environment
Tel: 021 400 2097 | Cell: 072 119 6221 | E-mail: alma.stoffels@capetown.gov.za
[CCT Web](#) | [Contacts](#) | [Media](#) | [Report a fault](#) | [e-Services](#)



**CITY OF CAPE TOWN
ISIXEKO SASEKAPA
STAD KAAPSTAD**

**SPATIAL PLANNING & ENVIRONMENT
URBAN REGENERATION
CITY IMPROVEMENT DISTRICTS**

**Joepie Joubert
Manager : City Improvement Districts**

**CIVIC CENTRE | IZIKO LOLUNTU | BURGERSENTRUM
12 HERTZOG BOULEVARD CAPE TOWN 8001
P O BOX 4557 CAPE TOWN 8000
www.capetown.gov.za**

**T: 021 400 5138 | C: 083 258 4365
E: Joepie.Joubert@capetown.gov.za**

MEMORANDUM

24 January 2024

REQUEST FOR INTERDEPARTMENTAL COMMENT: SALT RIVER BUSINESS IMPROVEMENT DISTRICT (SRBID) BUSINESS PLAN

SAFETY & SECURITY

OPERATIONAL COORDINATION

BRANCH: LAW ENFORCEMENT SERVICES

Att:
Rudolf Wiltshire (Chief)

SECTION: AUXILIARY & EXTERNALLY FUNDED PROJECTS

Att:
Jason Hamilton
Ian McIntosh
Ricardo Meyer
Faidelah Coetzee

METROPOLITAN POLICE SERVICES

BRANCH: CCTV & RADIO

Att:
Bary Schuller
Jean Hesqua (CCTV Cape Town)

URBAN WASTE MANAGEMENT

WASTE SERVICES

BRANCH: CLEANSING

Att:
Eugene Hlongwane (Manager)
Mahlatse Maebana (Area 1)

INTEGRATED PLANNING

SECTION: EVENTS & PARTNERSHIPS

Att: Priscilla Booysen

BRANCH: DISPOSAL

Att:
Margo Ladouce
Jo-Anne Petersen
Adiel De Bruyn (Area North)

BRANCH: WASTE MINIMIZATION

SECTION: WASTE MARKETS

Att: Alison Evans

SECTION: COMMUNITY RECYCLING CENTRES

Att: Lanese Hesselman

WATER & SANITATION

BULK SERVICES

BRANCH: RIVERS, STORMWATER & CATCHMENT MANAGEMENT

Att:

Conrad Frehse (Manager)
 Johann Terblanche (Catchments Planning - Region 4)

URBAN MOBILITY**ROADS INFRASTRUCTURE MANAGEMENT****BRANCH: RIM AREA NORTH**

Att:

Johan Snyman
 Jeanine du Preez
 Vincent Harris

TRANSPORT PLANNING & NETWORK MANAGEMENT**BRANCH: TRANSPORT NETWORK FACILITATION AND DEVELOPMENT**

Att:

Sean Glass (Manager)
 Garth Elliott (Transport Network Development)
 Niel Bosch (Transport Network Management)
 David Sampson (Transport Network Information)
 Solomzi Mlangaso (Transport Network Safety)
 Bernard Oosthuizen (Transport Network Technology)

SPATIAL PLANNING & ENVIRONMENT**ENVIRONMENTAL MANAGEMENT**

Att: Lorraine Gerrans

BRANCH: ENVIRONMENT & HERITAGE MANAGEMENT

Att:

Demitrios Georgeades (Manager)
 Sanja Warnich-Stemmet (District B&C)

SECTION: OUTDOOR SIGNAGE AND HEAD OFFICE

Att: Debbie Evans

URBAN CATALYTIC INVESTMENTS

Att: Laurel Robertson

URBAN REGENERATION**BRANCH: VIOLENCE PREVENTION THROUGH URBAN UPGRADING**

Att:

Alastair Graham
 Manwabisi Boo (MURP Area North)

BRANCH: BIODIVERSITY MANAGEMENT

Att:

Julia Waod (Manager)
 Andre Williams (Operations & Performance)
 Cliff Dorse (Conservation Services)

BRANCH: ENVIRONMENTAL PLANNING & SUSTAINABILITY

Att:

Bongani Mnisi (Manager)
 Joanne Jackson (Natural Space Systems(MOSS))
 Bronwen Griffiths (Sustainable Partnerships)

COMMUNITY SERVICES & HEALTH**SOCIAL DEVELOPMENT & EARLY CHILDHOOD DEVELOPMENT****BRANCH: AREA NORTH SDEC****SECTIONS**

Att:

Lungelo George (Area North Manager)
 Megan Pangeni (Area North)
 Mandisa Banjwa (Area North)

BRANCH: CENTRALIZED OPERATIONS, PROGRAMMES AND PMO

Att: Shiron September

BRANCH: ARTS & CULTURE

Att:

Robin Jutzen (Manager)

SECTIONS

Louise Ing (Cultural Spaces)
 Nikita Beukes (Partnerships and Promotion)

RECREATION & PARKS**SECTIONS**

Att:

Mark Butler (Area North Manager)
 Lulama Futho

CITY HEALTH

Att:

Bettie Leedo
 Ian Gildenhuys
 Andile Zimba (Area North Manager)

ECONOMIC GROWTH

ENTERPRISE & INVESTMENT

BRANCH: AREA ECONOMIC DEVELOPMENT NORTH

Att:
Cynthia Jonas
Peter Mogale

BRANCH: ENTERPRISE DEVELOPMENT

Att: Michelle Joja-Johannes

CORPORATE SERVICES

CITIZEN INTERFACE

BRANCH: REGIONAL AREA NORTH/CENTRAL

SECTIONS

Att:
Zolile Siswana (Subcouncils Area North)
Girshwin Fouldien (Subcouncil 16)

FUTURE PLANNING AND RESILLIANCE

RISK AND RESILIENCE

Att: Tamsin Faragher

Dear Colleagues

The Board of the Salt River Business Improvement District (SRBID) is in the process of extending the SRBID term for the period 2024-2029.

They obtained overwhelming support from their members at the recent AGM and have now applied for Council to consider extending their term for a further five years. If approved the new five-year term will start on 1 July 2024 and terminate on 30 June 2029.

You are requested to review the attached business plan and provide the CID Branch with any comments that could influence the final business plan before it is submitted to Council for consideration.

Please familiarise yourself with the content of the attached Business Plan (Motivation report, Implementation Plan and Budget) and more specifically with the component that relates to your functional area for possible inclusion in your Directorate/Departmental SDBIPs as it should align with the IDP.

All comments on the Business Plan needs to be submitted to the CID Branch by **09 February 2024**. Your comments will also be included in the report to Council when the application will be considered.

Attached please find the following supporting documentation:

- Business Plan

Kindly furnish us with your comments to the attached proposal of our request and advise of the following:

- any comment on the business plan
- any services affected (kindly indicate on map) any conditions to be imposed

DESTINATION FOR COMMENTS: Alma.Stoffels@capetown.gov.za
Nonhlanla.Ngubane@capetown.gov.za

PLEASE NOTE:

That you are required to furnish us with your comments by latest **Friday, 09 February 2024**. If you do not request an extension to the required response time as well as not provide us with comment by the stipulated date, you will be deemed to have supported the matter.

We try with utmost accuracy to ensure that this memo reaches the responsible person in the service department/directorate. However, if this no longer falls within your ambit of responsibility, please advise so that we can approach the correct official(s).

Yours faithfully


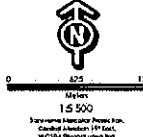
Joepie
Joubert

Digitally signed by
Joepie Joubert
Date: 2024.01.24
16:43:25 +02'00'

Joepie Joubert
Manager: City Improvement Districts

Salt River Business Improvement District (SRBID)



 <p>CITY OF CAPE TOWN STADSREGERING STAD KAPSTAD</p>	<p>THIS MAP WAS COMPILED BY: CITY MAPS Development Information & GIS Contact Information: Tel: 021 461 2111 Fax: 021 461 2211 www.capetown.gov.za Date: 14th April 2014</p>	<p>Notes:</p> <ul style="list-style-type: none"> Every effort has been made to ensure the accuracy of information on this map at the time of publication. The spatial data contained in this map is general, accurate and complete as provided by the relevant department responsible for the maintenance of these details. The City of Cape Town accepts no liability for, and will not be liable for, any errors or omissions contained herein. 	 <p>0 475 950 Meters 1:5 500 Savannah Landscape Architects Graphic Designer: W. Prins W. Prins (021) 461 2111 www.savannahcape.com</p>	<p>SALT RIVER BID</p>
--	---	---	---	----------------------------------

SALT RIVER BUSINESS IMPROVEMENT DISTRICT (SRBID) BUSINESS PLAN COMMENTS

DIRECTORATE	DEPARTMENT/BRANCH/SECTION	RESPONDANT	COMMENTS
URBAN MOBILITY	DEPT: ROADS INFRASTRUCTURE MANAGEMENT BRANCH: RIM AREA NORTH	Jeanine du Preez	<p>- Please see attached legally vetted MOA between Urban Mobility and CIDS as a tool to allow supplementary services with the CID service area. This will be CID specific and a workshop was held with all the respective CIDS.</p> <p>- I suggest they consider the content of the possible RIM interventions for inclusion in their Business Plan.</p>