

SALT RIVER BUSINESS IMPROVEMENT DISTRICT

2022/23

PROPOSED UTILISATION OF ACCUMULATED SURPLUS

		Proposed Budget	
EXPENDITURE		R	
Core Business			0.0%
1. Projects			0.0%
2. Capital Expenditure		150 000	100.0%
Office Furniture			
Office Equipment			
Computer Equipment			
Motor Vehicles			
Cameras			
Battery Backup for CCTV Cameras		150 000	
Other: Specify			
TOTAL EXPENDITURE		150 000	100.0%