

SALT RIVER BUSINESS IMPROVEMENT DISTRICT
2018/19
PROPOSED UTILISATION OF ACCUMULATED SURPLUS

		Proposed Budget	
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EXPENDITURE			
Projects		175 000	100.0%
<i>Additional CCTV Cameras</i>		110 000	
<i>CCTV Monitoring Fee</i>		65 000	
<i>Provide Detail</i>			
<i>Provide Detail</i>			
<i>Provide Detail</i>			
Capital Expenditure: PPE		-	0.0%
<i>Office Furniture</i>			
<i>Office Equipment</i>			
<i>Computer Equipment</i>			
<i>Motor Vehicles</i>			
<i>Cameras</i>			
<i>Specify Other</i>			
<i>Specify Other</i>			
TOTAL EXPENDITURE		175 000	100.0%