THE CITY OF CAPE TOWN'S 2020/21 APPROVED BUDGET AND AMENDMENTS TO THE 2017-2022 INTEGRATED **DEVELOPMENT PLAN (IDP)** (2020/21 AMENDMENTS) INCLUDING CHANGES TO THE CORPORATE AND MUNICIPAL ENTITIES SCORECARD

Notice is hereby given in terms of the Local Government: Municipal Systems Act No. 32 of 2000, the Municipal Finance Management Act No. 56 of 2003 and the Municipal Property Rates Act No. 6 of 2004, that the City's approved amendments to the 2017-2022 Integrated Development Plan (2020/21 Amendments) document (including changes to the Corporate and Municipal Entities Scorecard: setting of appropriate key performance indicators and performance targets for the municipality) and approved Budget for 2020/21 will be available for information at the main municipal administrative buildings, all Subcouncil offices (listed below) and all municipal libraries when offices resume normal operating hours and are open to the public after lockdown regulations are eased to a level that permits it.

The documents can also be accessed through our website at www.capetown.gov.za/budget

The following table contains a list of venues where the IDP and Budget Document will be available for perusal

SUBCOUNCIL	ADDRESS	SUBCOUNCIL MANAGER
Subcouncil 1	Municipal Offices, cnr Grosvenor and Hermes Ave, Saxonsea, Atlantis	Wessie van der Westhuizen Tel: 021 444 6037
Subcouncil 2	Municipal Offices, Brighton Road, Kraaifontein	Amelia van Rhyn Tel: 021 444 1132/1134
Subcouncil 3	Milnerton Municipal Building, First Floor, Royal Ascot, Bridle Way, Milnerton	Johannes Brand Tel: 021 444 4862
Subcouncil 4	Municipal Offices, cnr Voortrekker and Tallent Roads, Parow	Ardela van Niekerk Tel: 021 444 0196
Subcouncil 5	Municipal Offices, cnr Jakkelsvlei Avenue and Kiaat Road, Bonteheuwel	Keith Miller (Acting) Tel: 021 400 1365
Subcouncil 6	Municipal Offices, Voortrekker Road, Bellville	Pat Jansen Tel: 021 444 3717
Subcouncil 7	Municipal Offices, Oxford Street, Durbanville	Carin Viljoen Tel: 021 444 0689
Subcouncil 8	Municipal Offices, cnr Fagan Street and Main Road, Strand	Erika Williams Tel: 021 850 4150
Subcouncil 9	Site B, Cnr Bonga and Sulani Drive, Khayelitsha Shopping Centre, Khayelitsha	Jongihlanga France Tel: 021 444 5537
Subcouncil 10	Khayelitsha Training Centre, cnr Lwandle and Phendula Crescent, Khayelitsha	Mandlenkosi Sitonga Tel: 021 444 7315
Subcouncil 11	Fezeka Building, cnr Steve Biko Drive and Lansdowne Road, Gugulethu	Kayise Nombakuse Tel: 021 444 5387 / 5384
Subcouncil 12	Lentegeur Administrative Building, cnr Melkbos and Merrydale Roads, Lentegeur	Johnson Fetu Tel: 021 360 1351
Subcouncil 13	Fezeka Building, cnr Steve Biko Drive and Lansdowne Road, Gugulethu	Lunga Bobo Tel: 021 444 5366
Subcouncil 14	Fezeka Building, cnr Steve Biko Drive and Lansdowne Road, Gugulethu	Anthony Daniels Tel: 021 444 5395
Subcouncil 15	Pinelands Training Centre, St Stephens Road, Central Square, Pinelands	Mariette Griessel Tel: 021 444 9797
Subcouncil 16	11th Floor, 44 Wale Street, Cape Town	Lucille Muller (Acting) Tel: 021 487 2055 / 2759
Subcouncil 17	Athlone Civic Centre, cnr Protea and Klipfontein Roads, Athlone	Christa Liebenberg Tel: 021 444 0503
Subcouncil 18	Cnr Buck Road and 6th Avenue, Lotus River	Fred Monk Tel: 021 444 8788
Subcouncil 19	Municipal Offices, Central Circle, off Recreation Road, Fish Hoek	Desiree Mentor Tel: 021 444 9461 / 021 784 2000
Subcouncil 20	Alphen Centre, Constantia Main Road, Constantia	Richard White Tel: 021 444 8112
Subcouncil 21	Municipal Offices, cnr Van Riebeeck and Carinus Streets, Kuilsriver	Lorraine Frost Tel: 021 400 2344
Subcouncil 22	Municipal Offices, cnr Van Riebeeck and Carinus Streets, Kuilsriver	Roxanne Moses Tel: 021 444 1366
Subcouncil 23	Lentegeur Administrative Building, cnr Melkbos and	Raphael Martin Tel: 021 444 8722

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R9 000,00	80%
R10 500,00	70%
R12 000,00	60%
R13 500,00	50%
R14 500,00	40%
R15 500,00	30%
R16 500,00	20%
R17 500,00	10%
	R10 500,00 R12 000,00 R13 500,00 R14 500,00 R15 500,00 R16 500,00

Eligible property owners must apply for the rebate by 31 August of the financial year in which a General Valuation is implemented or within three months of implementing a Supplementary Valuation, failing which no such rebate may be granted

CONSUMPTIVE TARIFFS AND CHARGES

Water, Sanitation, Electricity and Solid Waste Management attracts VAT at 15%.

2.1 WATER

Five levels of tariffs are approved for the 2020/21 financial year. The approved tariffs align with projected sets of consumption levels. There is a 4.5% increase on the level 1 tariffs (including the fixed basic charge) for implementation from 1 July 2020 (The increases for the no restriction and emergency levels are also 4.5%. The increases for level 2 and level 3 are 6.5%.)

Tariff increases are predominantly due to the water augmentation plan to ensure security of water supply, water demand management initiatives, ensuring the management of assets at appropriate levels, sustain and enhance the maintenance programs as well as supplying water at appropriate compliance, capacity, skills, service delivery and responsiveness levels.

Below are the approved 2020/21 Level 1 tariffs to be implemented from 1 July 2020

2.1.1 Domestic Full - Water which is used predominantly for domestic purposes and supplied to single residential properties. Free Basic Services for Indigent Customers only.

DOMESTIC FULL - NON INDIGENT	UNIT	2020/21 EXCL. VAT	2020/21 INCL. VAT
Step 1 (0 ≤ 6 kℓ)	Per k Ł	R15.58	R17.92
Step 2 (>6 ≤ 10.5 kℓ)	Per kł	R22.17	R25.49
Step 3 (>10.5 ≤ 35 kℓ)	Per k ℓ	R31.47	R36.19
Step 4 (>35 kℓ)	Per k Ł	R69.09	R79.46

DOMESTIC FULL - INDIGENT	UNIT	EXCL. VAT UNCON-	2020/21 INCL. VAT UNCON- TROLLED	EXCL. VAT CON-	INCL. VAT CON-
Step 1 (0 ≤ 6 kℓ)	Per k Ł	R0.00	R0.00	R0.00	R0.00
Step 2 (>6 ≤ 10.5 kℓ)	Per k Ł	R0.00	R0.00	R0.00	R0.00
Step 3 (>10.5 <u><</u> 35 kℓ)	Per k Ł	R31.47	R36.19	R0.00	R0.00
Step 4 (>35 kℓ)	Per k Ł	R69.09	R79.46	R0.00	R0.00

2.1.2 Consumptive Tariffs for Backyard Users. (Council property)

UNIT

BACKYARD USERS

Step 1 (0 ≤ 6 kℓ)	Per kł	R0.00	R0.00
Step 2 (>6 ≤ 10.5 kℓ)	Per kł	R0.00	R0.00
2.1.3 Domestic Cluster - m Single Title cluster de with unregistered ind	evelopments, Ga	ted Villages, Blo	

2020/21 EXCL. VAT

2020/21 INCL. VAT

Free Basic Services for Indigent Customers only.

DOMESTIC CLUSTER - NON INDIGENT	UNIT	2020/21 EXCL. VAT	2020/21 INCL. VAT
Step 1 (0 ≤ 6 kℓ)	Per kł	R15.58	R17.92
Step 2 (>6 ≤ 10.5 kℓ)	Per kł	R22.17	R25.49
Step 3 (>10.5 ≤ 35 kℓ)	Per kℓ	R31.47	R36.19
Step 4 (> 35 kℓ)	Per kł	R69.09	R79.46

Cluster Development Properties registered in the name of a SHRAaccredited Social Housing Institution and, registered as City Partners -Full and Conditional

DOMESTIC CLUSTER - SOCIAL HOUSING INSTITUTIONS - CITY PARTNERS	UNIT	2020/21 EXCL. VAT	2020/21 INCL. VAT
Step 1 (0 <u><</u> 6 kℓ)	Per kł	R0.00	R0.00
Step 2 (>6 ≤ 10.5 kℓ)	Per kł	R22.17	R25.49
Step 3 (>10.5 <u><</u> 35 kℓ)	Per kł	R31.47	R36.19
Step 4 (> 35 kℓ)	Per kł	R69.09	R79.46

DOMESTIC CLUSTER - INDIGENT	UNIT	EXCL. VAT UNCON-	2020/21 INCL. VAT UNCON- TROLLED	EXCL.VAT CON-	INCL. VAT CON-
Step 1 (0 ≤ 6 kℓ)	Per k ł	R0.00	R0.00	R0.00	R0.00
Step 2 (>6 ≤ 10.5 kℓ)	Per k ł	R0.00	R0.00	R0.00	R0.00
Step 3 (>10.5 ≤ 35 kℓ)	Per k ł	R31.47	R36.19	R0.00	R0.00
Step 4 (>35 kℓ)	Per k ł	R69.09	R79.46	R0.00	R0.00

2.2. SANITATION

Five levels of tariffs are approved for the 2020/21 financial year. These approved tariffs align with projected sets of consumption levels. There is a 4.5% increase on the level 1 tariffs for implementation from 1 July 2020 (The increases for the no restriction and emergency levels are also 4.5%. The increases for level 2 and level 3 are 6.5% and 8% respectively.)

Tariff increases are predominantly due to upgrades and extensions to the wastewater treatment plants, ensuring the management of assets at appropriate levels, sustain and enhance the maintenance programs as well as supplying sanitation at appropriate compliance, capacity, skills, service delivery and responsiveness levels.

Below are the approved 2020/21 Level 1 tariffs to be implemented from 1 July 2020:

2.2.1 Domestic Full - Single residential properties: 70% of water consumption to a maximum of 35 kℓ of sewerage per month (70% of 50 kl of water equals 35 kl of sewerage).

Free Basic Services for Indigent Customers only.

DOMESTIC FULL - NON INDIGENT	UNIT	2020/21 EXCL. VAT	2020/21 INCL. VAT
Step 1 (0 ≤ 4.2 kℓ)	Per k Ł	R13.69	R15.74
Step 2 (>4.2 ≤ 7.35 kℓ)	Per kł	R19.48	R22.40
Step 3 (>7.35 ≤ 24.5 kℓ)	Per kł	R29.15	R33.52
Step 4 (>24.5 < 35 kl)	Per kł	R52.45	R60.32

DOMESTIC FULL - INDIGENT	UNIT	2020/21 EXCL. VAT UNCON- TROLLED	2020/21 INCL. VAT UNCON- TROLLED	2020/21 EXCL. VAT CON- TROLLED	
Step 1 (0 ≤ 4.2 kℓ)	Per k ℓ	R0.00	R0.00	R0.00	R0.00
Step 2 (>4.2 ≤ 7.35 kℓ)	Per k ł	R0.00	R0.00	R0.00	R0.00
Step 3 (>7.35 ≤ 24.5 kℓ)	Per kł	R29.15	R33.52	R0.00	R0.00
Step 4 (>24.5 ≤ 35 kℓ)	Per kł	R52.45	R60.32	R0.00	R0.00

2.2.2 Consumptive Tariffs for Backyard Users (Council property).

BACKYARD USERS	UNIT	2020/21 Excl. vat	2020/21 Incl. vat
Step 1 (0 ≤ 4.2 kℓ)	Per k ℓ	R0.00	R0.00
Step 2 (>4.2 ≤ 7.35 kℓ)	Per k ℓ	R0.00	R0.00

2.2.3 Domestic Cluster - multi-Residential Unit developments (i.e. Sectional Title, Single Title cluster developments, Gated Villages, Blocks of Flats with unregistered individual ownership of flats). 90% of water consumption up to a maximum of 35 kl per unit.

Free Basic Services for Indigent Customers only.

DOMESTIC CLUSTER -NON INDIGENT	UNIT	2020/21 EXCL. VAT	2020/21 INCL. VAT
Step 1 (0 ≤ 4.2 kℓ)	Per kł	R13.69	R15.74
Step 2 (>4.2 ≤ 7.35 kℓ)	Per kł	R19.48	R22.40
Step 3 (>7.35 ≤ 24.5 kℓ)	Per kł	R29.15	R33.52
Step 4 (>24.5 ≤ 35 kℓ)	Per kł	R52.45	R60.32

Cluster Development Properties registered in the name of a SHRAaccredited Social Housing Institution and, registered as City Partners -Full and Conditional:

DOMESTIC CLUSTER - SOCIAL HOUSING INSTITUTIONS - CITY PAR	TNERS	UNIT	2020/21 Excl. Va		20/21 CL. VAT
Step 1 (0 ≤ 4.2 kℓ)		Per kł	R0.00	R	R0.00
Step 2 (>4.2 ≤ 7.35 kℓ)		Per k Ł	R19.48	R	22.40
Step 3 (>7.35 ≤ 24.5 kℓ))	Per kł	R29.15	R	33.52
Step 4 (>24.5 ≤ 35 kℓ)		Per kℓ	R52.45	R	60.32
DOMESTIC CLUSTER -INDIGENT	UNIT	2020/21 EXCL. VAT UNCON- TROLLED	2020/21 INCL. VAT UNCON- TROLLED	EXCL. VAT CON-	2020/21 INCL. VAT CON- TROLLED
Step 1 (0 ≤ 4.2 kℓ)	Per kł	R0.00	R0.00	R0.00	R0.00
Step 2 (>4.2 ≤ 7.35 kℓ)	Per kł	R0.00	R0.00	R0.00	R0.00
			D22 F2	R0.00	R0.00
Step 3 (>7.35 ≤ 24.5 kℓ)	Per kł	R29.15	R33.52	KU.UU	RU.UU

- 2.2.4 In cases where domestic customers reside in cluster units on mixed-use zoned properties, they may apply for the tariff structure to be allocated per residential unit per month. An affidavit will be required and the application will be inspected and considered on the proportion of predominant use.
- 2.2.5 Commercial supplied to premises predominantly of a commercial nature - 95% of water consumption (* see note): 2020/21: R25.64 (R29.49 incl. VAT) per kl
- Industrial supplied to premises used for manufacturing, 2.2.6 generating electricity, land-based transport, construction or any related purpose- 95% of water consumption (* see note): 2020/21: R25.64 (R29.49 incl. VAT) per kl
- Government National / Provincial departments, Hospitals 2.2.7 95% of water consumption (* see note): 2020/21 R25.64 (R29.49 incl. VAT) per kl

RESIDENTI	AL TARIF	FS					
				2020/ 21 REG EXCL. VAT	2020/ 21 UNREG EXCL. VAT	2020/ 21 TOTAL EXCL. VAT	2020/ 21 Total Incl. Vat
LifeLine (for qualifying	Block 1	0-350kWh	c/kWh	119.59	6.30	125.89	144.77
customers ONLY)	Block 2	350+ kWh	c/kWh	227.81	26.02	253.83	291.90
Domestic	Block 1	0-600kWh	c/kWh	182.73	26.02	208.75	240.06
	Block 2	600+ kWh	c/kWh	227.81	26.02	253.83	291.90
	Service Charge		R/month	148.88	0.00	148.88	171.21
Home User		0-600kWh	c/kWh	157.91	26.02	183.93	211.52
	Block 2	600+ kWh	c/kWh	227.81	26.02	253.83	291.90
COMMERC	IAL TARI	FFS					
Small	Service		R/day	56.30	0.00	56.30	64.75
Power 1	Energy		c/kWh	134.51	26.02	160.53	184.61
Small	Service		R/day	4.44	0.00	4.44	5.11
Power 2	Energy		c/kWh	255.85	26.02	281.87	324.15
Small Power 3	Energy		c/kWh	309.87	26.02	335.89	386.27
	Service		R/day	107.59	0.00	107.59	123.73
		High-Peak	c/kWh	388.75	26.02	414.77	476.99
		High-Standard	c/kWh	120.44	26.02	146.46	168.43
Large User	Enorm	High-Off Peak	c/kWh	67.18	26.02	93.20	107.18
LV (TOU)	Energy	Low-Peak	c/kWh	129.40	26.02	155.42	178.73
		Low-Standard	c/kWh	90.28	26.02	116.30	133.75
		Low-Off Peak	c/kWh	58.67	26.02	84.69	97.39
	Demand		R/kVA	176.99	0.00	176.99	203.54
	Service		R/day	105.48	0.00	105.48	121.30
		High-Peak	c/kWh	388.75	26.02	414.77	476.99
		High-Standard	c/kWh	120.44	26.02	146.46	168.43
	Enorm	High-Off Peak	c/kWh	67.18	26.02	93.20	107.18
Large User	Energy	Low-Peak	c/kWh	129.40	26.02	155.42	178.73
MV (TOU)		Low-Standard	c/kWh	90.28	26.02	116.30	133.75
		Low-Off Peak	c/kWh	58.67	26.02	84.69	97.39
	Demand		R/kVA	107.70	0.00	107.70	123.86
	Network Access Charge	Per kVA NMD	R/kVA	0.00	0.00	0.00	0.00
	Service		R/day	105.48	0.00	105.48	121.30
		High-Peak	c/kWh	372.80	26.02	398.82	458.64
		High-Standard		114.81	26.02	140.83	161.95
Large User	Energy	High-Off Peak	c/kWh	63.60	26.02	89.62	103.06
HV		Low-Peak Low-Standard	c/kWh c/kWh	123.42 85.81	26.02	149.44 111.83	171.86 128.60
(TOU)		Low-Standard Low-Off Peak	c/kWh	55.41	26.02	81.43	93.64
	Demand		R/kVA	26.56	0.00	26.56	30.54
	Network Access Charge	Per kVA NMD	R/kVA	75.60	0.00	75.60	86.94
INVESTME	U.S.	ITIVE TARIF	FS				
Investment			R/day	56.30	0.00	56.30	64.75
Incentive SPU	Energy		c/kwh	134.51	6.30	140.81	161.93
	Service		R/day	107.59	0.00	107.59	123.73
		High-Peak	c/kWh	388.75	6.30	395.05	454.31
		High-Standard	c/kWh	120.44	6.30	126.74	145.75
Investment	Energy	High-Off Peak	c/kWh	67.18	6.30	73.48	84.50
Incentive LV		Low-Peak	c/kWh	129.40	6.30	135.70	156.06
		Low-Standard	c/kWh	90.28	6.30	96.58	111.07
	Demand	Low-Off Peak	c/kWh R/kVA	58.67 176.99	6.30 0.00	64.97 176.99	74.72 203.54
	Service		R/KVA R/day	1/6.99	0.00	1/6.99	121.30
		High-Peak	c/kWh	388.75	6.30	395.05	454.31
		High-Standard		120.44	6.30	126.74	145.75
	Energy	High-Off Peak	c/kWh	67.18	6.30	73.48	84.50
Investment Incentive	Lifeldà	Low-Peak	c/kWh	129.40	6.30	135.70	156.06
MV		Low-Standard	c/kWh	90.28	6.30	96.58	111.07
	Demand	Low-Off Peak	c/kWh R/kVA	58.67 107.70	6.30 0.00	64.97 107.70	74.72 123.86
	Demailu		N/NVA	107.70	0.00	107.70	123.00
	Network						

- Residential customers, with a prepayment meter, and a municipal property valuation of R400 000 or more, but less than
- R1m, are eligible for the Domestic Tariff.
- All other Residential customers will be charged at the Home User Tariff, unless they meet the additional criteria in terms of the tariff policy to receive the Lifeline Tariff.
- No change in the allocation of free basic electricity, except for customers who will forfeit this when moving to the Domestic or Home User Tariff.
- A new Small Power User 3 Tariff is introduced to provide for small organisations where energy consumption is very low or intermittent in use. Access requirements to this Tariff may be altered in future years.
- All new Large User customers will be required to take their supply at the relevant Large User TOU Tariff (and not Large Power User Non-TOU tariff).
- Customers currently on the Large Power and Time of Use MV Tariffs are encouraged to migrate to the relevant Large user (TOU) Tariff. This change will be compulsory as of 1 September 2021.
- All Medium Voltage Time of Use tariffs, as well as the Large User HV Time of Use tariff, now feature a split Demand Charge. For MV customers the new Network Access Charge component is set at R0.00 per kVA of Notified Maximum Demand, with the Energy Demand billed as before for the 2020/21 financial year with the view to full implementation in the 2021/22 financial year.
- Wheeling tariffs for Use of System are rationalized into a single Tariff, irrespective of the location of the Generator. A new Incentive payment is added to all SSEG Feed-in tariffs,
- which will be applicable to all new and existing Residential SSEG Customers and all new Commercial SSEG Customers for a period not exceeding 1 year.
- Most consumption energy components include a non-regulated amount of 26.02c/kWh, made up of an amount of 6.30c/kWh to fund street lighting and 19.72c/kWh Contribution to Rates. Where an incentive has been applied, only the street lighting portion will be applicable

DTE: Where relevant, monthly Service Charges are calculated as the ily Service Charge multiplied by the number of days in the billing

4. SOLID WASTE MANAGEMENT

increase was approved on the consumptive tariffs for collections of 5% and disposal of 5%.

SOLID WASTE MANAGEMENT		2020/21 EXCL. VAT	2020/21 INCL. VAT
RESIDENTIAL COLLECTIONS			
FORMAL			
240ℓ Container including Lockable Container	Rand per month	R137.22	R157.80
INDIGENT REBATE - 2408 CONT CONTAINER	AINER INCLUDIN	IG LOCKA	BLE
Block 1 (100% rebate) – property value from R1 up to R300 000	Rebate Rand per month	-R137.22	-R157.80
Block 3 (50% rebate) – property value from R300 001 to R350 000	Rebate Rand per month	-R68.61	-R78.90
Block 4 (25% rebate) – property value from R350 001 to R500 000	Rebate Rand per month	-R34.35	-R39.50
ENHANCED SERVICE LEVEL INC	LUDING LOCKAB	LE CONT	AINER
240ℓ - Additional Container	Rand per container per month	R137.22	R157.80
240ℓ - 3x per week for cluster	Rand per container per month	R411.57	R473.30
INFORMAL			
Basic Bagged service	Rand per month	Free	Free
NON-RESIDENTIAL COLLECTIONS			
240 ^e CONTAINER INCLUDING LO	CKABLE CONTAIN	ER	
1 removal per week	Rand per container per month	R163.91	R188.50
·			
1 removal per week 3 removals per week 5 removals per week	per month Rand per container	R163.91	R565.20
3 removals per week	per month Rand per container per month Rand per container	R163.91 R491.48	R565.20
3 removals per week 5 removals per week	per month Rand per container per month Rand per container	R163.91 R491.48	R565.20 R942.30
3 removals per week 5 removals per week REFUSE AVAILABILITY	per month Rand per container per month Rand per container per month	R163.91 R491.48 R819.39	R565.20 R942.30
3 removals per week 5 removals per week REFUSE AVAILABILITY All vacant Erven	per month Rand per container per month Rand per container per month	R163.91 R491.48 R819.39	R188.50 R565.20 R942.30 R93.50 R613.10
3 removals per week 5 removals per week REFUSE AVAILABILITY All vacant Erven DISPOSAL SERVICES	per month Rand per container per month Rand per container per month Rand per month	R163.91 R491.48 R819.39 R81.30	R565.20 R942.30 R93.50

Tariff Policy

Item 7.1.2.2 - New Rebates for Formal Households (excluding Sectional Title Schemes) - receive a rebated waste collection service on the first container based on property value as follows:

	Merrydale Roads, Lentegeur	101. 021 111 0722
Subcouncil 24	Kuyasa Library, Walter Sisulu Road, Khayelitsha	Goodman Rorwana Tel: 021 444 7532
All Libraries	Click on www.capetown.gov.za/l	ibraries
Cape Town	Concourse, Civic Centre, Hertzog	Boulevard, Cape Town
South Peninsula	Municipal Offices, cnr Main and	Victoria Roads, Plumstead

NB: Information provided is an extract from the approved Tariffs, Fees and Charges Book. For the full version consult Annexure 6 of the 2020/21 approved Budget Document.

1. PROPERTY RATES (reflected as rate-in-the-Rand):

The rate-in-the-Rand is multiplied by the municipal valuation of the property to calculate the annual rates amount that will be billed, subject to the rebates provided for in the Rates Policy and is zero-rated for VAT.

Property Categories	Rate-in-the- Rand
Residential (The City will not levy a rate on the first R300 000 of the market value as per the Valuation Roll)	R0,005770
Business and Commercial Properties Industrial Properties Mining Properties Properties owned by an Organ of State and used for public service purposes Vacant land	R0,011540
Agricultural land	R0,001154
 Public Service Infrastructure (The City will not levy a rate on the first 30% of the market value as per the Valuation Roll) Properties owned by an organisation – not for profit and used as an early childhood development facility Properties owned by an organisation – not for profit and used for youth development Properties owned by an organisation – not for profit and used as accommodation for the vulnerable Properties owned by an organisation – not for profit and used for an old age home Properties owned by an organisation – not for profit and used exclusively for amateur sport Properties owned by a Social Housing Regulatory Authority accredited Social Housing Institution and used for social housing Properties owned by war veterans' associations and used for the welfare of war veterans Properties owned by PBO and used for specified public benefit activities 	R0,001443
Properties used for multiple purposes	per allocation
 Cemeteries and Crematoria Properties owned by an organisation – not for profit and used for animal shelters Properties owned by an organisation – not for profit and 	R0,000000

Nature conservation land The gross monthly household income and rebates for the 2020/21 financial year in respect of owners who are dependent on Pension or Social Grants for their livelihood are reflected in the table below:

Properties owned by an organisation – not for profit and

used as a local community museum

GROSS MONTHLY H	% REBATE	
202	2020/21	
0	R4 500,00	100%
R4 501,00	R6 000,00	95%
R6 001,00	R7 500,00	90%

- 2.1.4 In cases where domestic customers reside in cluster units on mixed-use zoned properties, they may apply for the tariff structure to be allocated per unit per month. An affidavit will be required and the application will be inspected and
- considered on the proportion of predominant use. Commercial - Water supplied to premises predominantly of a 2.1.5 commercial nature: 2020/21: R28.54 (R32.83 incl. VAT) per kl
- Industrial Water which is used in manufacturing, generating 2.1.6 electricity, land-based transport, construction or any related purpose: 2020/21: R28.54 (R32.83 incl. VAT) per kl
- 2.1.7 Government - National / Provincial departments, Hospitals: 2020/21: R28.54 (R32.83 incl. VAT) per kl
- 2.1.8 Schools / Educational Institutions / Sport bodies / Religious Institutions: 2020/21: R28.54 (R32.83 incl. VAT) per kl
- Departmental / Municipal use: 2020/21: R28.54 (R32.83 incl. 2.1.9 VAT) per kł 2.1.10 Charities / PBO / NPO (including NPO's for animal shelters / early
- childhood development/vouth development/local community museum facilities): 2020/21: R24.08 (R27.69 incl. VAT) per kl 2.1.11 Accommodation for the Vulnerable (including homeless
- people shelters / homes catering for the health of the physically or mentally challenged individuals / homes for children / old age homes (as defined)):

	ACCOMMODATION FO	ACCOMMODATION FOR THE VULNERABLE			
40	Step 1 ($0 \le 0.75 \text{kl}$)	Per kl per person	R0.00	R0.00	
	Step 2 (> 0.75 kℓ)	Per k eper person	R24.08	R27.69	

- 2.1.12 In line with the adoption of the Urban Agriculture Policy a free allocation of 10kℓ per month is in place, exclusively for subsistence farming by defined Vulnerable Groups.
- 2.1.13 Miscellaneous All consumers who do not fall within the above categories including Hydrant Standpipes: 2020/21: R28.54 (R32.83 incl. VAT) per kℓ
- 2.1.14 Miscellaneous External All consumers supplied outside the
- 2.1.15 Bulk Tariff Exclusive of the Water Research Commission Levy.
- Only for Bulk Supply to other Municipalities and for cost recovery from Water Services Reticulat

BULK TARIFF	UNIT	2020/21 EXCL. VAT	2020/21 INCL. VAT
Bulk Tariff - External Customers	Per k Ł	R8.74	R10.05
Bulk Tariff - Reticulation	Per kł	R8.74	N/A

2.1.16 Monthly Fixed Basic Charge for Water:

Above

		ALL USER C	ATEGORIES	INDIGENT PROPERTIES		
METI	R SIZE	2020/21 EXCL.VAT	2020/21 INCL.VAT	2020/21 EXCL.VAT	2020/21 INCL.VAT	
15mm	Per Meter	R58.52	R67.30	R0.00	R0.00	
20mm	Per Meter	R104.50	R120.18	R0.00	R0.00	
25mm	Per Meter	R163.02	R187.47	R0.00	R0.00	
40mm	Per Meter	R418.00	R480.70	R0.00	R0.00	
50mm	Per Meter	R653.13	R751.09	R0.00	R0.00	
80mm	Per Meter	R1 672.00	R1 922.80	R0.00	R0.00	
100mm	Per Meter	R2 612.50	R3 004.38	R0.00	R0.00	
150mm	Per Meter	R5 878.13	R6 759.84	R0.00	R0.00	
200mm	Per Meter	R10 450.00	R12 017.50	R0.00	R0.00	
250mm	Per Meter	R16 307.23	R18 753.31	R0.00	R0.00	
300mm and	Per Meter	R23 512.50	R27 039.38	R0.00	R0.00	

- 2.2.8 Schools / Educational Institutions / Sport bodies / Reli Institutions - 95% of water consumption (* see note): 2020/21: R25.64 (R29.49 incl. VAT) per kl
- Departmental / Municipal 95% of water consumption 2.2.9 excluding facilities not connected to the sewer system (* see note): 2020/21: R25.64 (R29.49 incl. VAT) per kℓ
- 2.2.10 Charities / PBO / NPO (including NPO's for animal shelters / early childhood development/youth development/local community museum facilities) - 95% of water consumption (* see note): 2020/21: R20.87 (R24.00 incl. VAT) per kl
- 2.2.11 Accommodation for the Vulnerable (including homeless people shelters / homes catering for the health of the physically or mentally challenged individuals / homes for children / old age homes (as defined)):

ACCOMMODATION FOR THE VULNERABLE	UNIT	2020/21 EXCL. VAT	
Step 1 (0 ≤ 0.525 kℓ)	Per k l per person	R0.00	R0.00
Step 2 (> 0.525 kℓ)	Per kl per person	R20.87	R24.00

2.2.12 Miscellaneous - All consumers who do not fall within the above categories – 95% of water consumption (* see note): 2020/21: R25.64 (R29.49 incl. VAT) per kl

* IMPORTANT NOTE: The relevant Director of Water and Sanitation Services may adjust the percentages as appropriate to the consumer. This is not applicable to the domestic full category.

Highlights of amendments for Water and Sanitation

Consumptive:

- The de-linking of tariff levels from the promulgated restriction levels. The tariff level will be aligned to the appropriate consumption set to ensure recovery of the cost to deliver the service.
- Assistance to Charities and Non-Profit Organisations including animal shelters / early childhood development facilities / youth development facilities / local community museum facilities via a reduction in the volumetric tariff as well as not applying the fixed basic charge to this category.
- Assistance to the category where accommodation is provided to the vulnerable (including homeless shelters / children's homes atering for the health of physically and mentally d individuals / old age homes (as defined)) via a in the volumetric tariff as well as not applying the fixed basic charge to this category
- Treated Effluent Users No fixed basic charge during periods when treated effluent is not provided.

Miscellaneous:

Implementation of a Permit Application Fee related to industrial effluent for the direct disposal at a designated facility.

2.3 ELECTRICITY

The tariffs below are based on an average 4.83% increase. To be implemented with effect from 1 July 2020

REG refers to the Regulated portion of the Tariff (which is approved by Council and by NERSA) and UNREG refers to the Unregulated portion which is only approved by Council. The Total column reflects what will appear on the Customer account.

		High-Peak	c/kWh	58.95	26.02	84.97	97.72
		High-Standard	c/kWh	20.53	26.02	46.55	53.53
	Energy	High-Off Peak	c/kWh	12.93	26.02	38.95	44.79
WHEELING USE OF	Lineigy	Low-Peak	c/kWh	21.83	26.02	47.85	55.03
SYSTEM		Low-Standard	c/kWh	16.24	26.02	42.26	48.60
		Low-Off Peak	c/kWh	11.70	26.02	37.72	43.38
	Demand		R/kVA	107.70	0.00	107.70	123.86
	Network Access Charge	Per kVA NMD	R/kVA	0.00	0.00	0.00	0.00
RESTRICTE	D ACCES	S TARIFFS					
1	Service		R/day	76.93	0.00	76.93	88.47
Large Power LV	Energy		c/kWh	84.72	26.02	110.74	127.35
I OWEI LV	Demand		R/kVA	321.97	0.00	321.97	370.27
Large Power MV Demand	Service		R/day	76.93	0.00	76.93	88.47
	Energy		c/kWh	75.24	26.02	101.26	116.45
		R/kVA	286.31	0.00	286.31	329.26	
	Service		R/day	9371.19	0.00	9371.19	10776.87
		High-Peak	c/kWh	442.71	26.02	468.73	539.04
	Energy	High-Standard	c/kWh	109.71	26.02	135.73	156.09
Time of		High-Off Peak	c/kWh	51.88	26.02	77.90	89.59
Use MV		Low-Peak	c/kWh	119.73	26.02	145.75	167.61
		Low-Standard	c/kWh	76.46	26.02	102.48	117.85
		Low-Off Peak	c/kWh	42.81	26.02	68.83	79.15
	Demand		R/kVA	148.34	0.00	148.34	170.59
	Service		R/day	12.36	0.00	12.36	14.21
	Block 1	0-600kWh	c/kWh	120.07	26.02	146.09	168.00
Residential	Block 2	600+kWh	c/kWh	227.81	26.02	253.83	291.90
SSEG 1	Feed-in Tariff		c/kWh	73.87	0.00	73.87	84.95
	SSEG Incentive	Applicable for 1 year only	c/kWh	25.00	0.00	25.00	28.75
SMALL SC	ALE EMBI	EDDED GENI	RATIO	N TARIFI	S		
	Service		R/month	226.36	0.00	226.36	260.31
	Block 1	0-600kWh	c/kWh	157.91	26.02	183.93	211.52
Residential	Block 2	600+kWh	c/kWh	227.81	26.02	253.83	291.90
SSEG 2	Feed-in Tariff		c/kWh	73.24	0.00	73.24	84.23
	SSEG Incentive	Applicable for 1 year only	c/kWh	25.00	0.00	25.00	28.75
Non-	Feed-in Tariff		c/kWh	73.87	0.00	73.87	84.95
Residential SSEG	SSEG Incentive	Applicable for 1 year for new supplies only	c/kWh	25.00	0.00	25.00	28.75

	supplies only								
LIGHTING TARIFFS									
Street Lighting and Traffic Signals	R/100W/burning hour		0.2005	0.00	0.2005	0.2306			

Highlights of amendments

Access Charge

Service

Demand

Access Charge

Service

High-Peak

WHEELING TARIFFS

WHEELING Energy

CUSTOMER

MV

Per kVA NMD R/kVA 0.00 0.00 0.00 0.00

High-Off Peak c/kWh 54.25 0.00 54.25 62.39

Low-Peak c/kWh 107.57 0.00 107.57 123.71

Low-Standard c/kWh 74.04 0.00 74.04 85.15

Low-Off Peak c/kWh 46.97 0.00 46.97 54.02

Per kVA NMD R/kVA 0.00 0.00 0.00 0.00

High-Standard c/kWh 99.91 0.00

R/day 0.00 0.00 0.00 0.00

c/kWh 329.80 0.00 329.80 379.27

R/kVA 0.00 0.00 0.00 0.00

R/day 105.48 0.00 105.48 121.30

99.91 114.90

Residential customers, with a prepayment meter, and a municipal property valuation of less than R400 000, are eligible for the Lifeline Tariff

- 7.1.2.2.1 value from R1 and up to R300 000 receive a 100% rebate - this excludes Housing properties valued at R0, which will continue to receive 100% rebate
- 7.1.2.2.2 valued between R300 001 and up to R350 000 receive a 50% rebate;
- 7.1.2.2.3 valued between R350 001 and up to R500 000 receive a 25% rebate.

Tariff Book

Changes to the Rebated services provided are as follows:

- 1.3.1.1.1.2 this category will now include properties from R1 to R300,000 and will receive a100% rebate
- 1.3.1.1.1.3 The category R100,001 to R150,000 has been deleted as it is no longer relevant;
- 1.3.1.1.1.4 this category will now include properties from R300,001 to R350,000 and will receive 50% rebate.

MISCELLANEOUS TARIFFS, FEES AND CHARGES

- 3.1 A complete copy of all Miscellaneous Tariffs, Fees and Charges are available for inspection at the abovementioned Municipal Offices (see Annexure 6 of approved Budget Document).
- 3.2 All Miscellaneous tariffs fees and charges include VAT, except Fines, Penalties, Refundable Deposits, Home ownership transfer and tenancy management and Contracted Road-Based Public Transport which are exempt from VAT.
- 3.3 VAT is calculated at 15% in terms of the Value-Added Tax Act No. 89 of 1991.
- 3.4 The Koeberg Nuclear Emergency Preparedness Tariff has been recalculated as a cost reflective tariff as required by local government legislation and in accordance with the MOU signed between the City of Cape Town and Koeberg Nuclear Power Station. The resultant significant increase to be phased in over 3 years, starting from 1 July 2020. The phase-in amount will be one third of the difference between the current tariff and the correct tariff, before any adjustments due to changes in disaster management operations, and excludes the annual escalation required to maintain the status of a cost reflective tariff.

4 GRANTS AND TRANSFERS TO EXTERNAL ORGANISATIONS

Refer to Annexure 21 of the approved 2020/21 Budget 4.1 Document for a list of organisations / bodies which were approved to receive grants, subsidies or contributions



- City of Cape Town: 2020/21: R42.92 (R49.36 incl. VAT) per kℓ

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	UNIT	2020/21 EXCL. VAT	2020/21 INCL. VAT	challenged reduction ir
	Dev L.O	D0 74	D10.0F	hasic charg